

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6083

AN ORDINANCE adopting the Human Services Commission's 2013-2014 Human Services funding recommendations and authorizing the City Manager to enter into contracts with local human services agencies in accordance with the recommendations.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:


Section 1. The City Council adopts the 2013-2014 Human Services funding recommendations as developed by the City of Bellevue Human Services Commission, to act as guidelines for the allocation of 2013 and 2014 General Fund money, as such funding becomes available.

Section 2. The City Manager or his designee is hereby authorized to enter into contracts with local human services agencies to carry out the services described in the recommendation in the amount of funding specified for each agency.

Section 3. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

Passed by the City Council this 3rd day of December, 2012 and signed in authentication of its passage this 3rd day of December, 2012.

(SEAL)

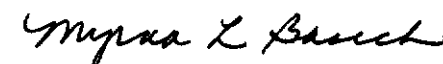

Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney


Monica Buck, Assistant City Attorney

Attest:


Myrna L. Basich, City Clerk

Published December 6, 2012

ORIGINAL

CITY OF BELLEVUE, WASHINGTON
ORDINANCE NO. 6084

AN ORDINANCE regarding development services under the Bellevue City Code; fees for applications requiring construction, land use, fire, survey, sign, transportation, utility, and clearing & grading review and inspection services; repealing Ordinance No. 6028.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Scope of Ordinance

This ordinance establishes fees collected by the Development Services Department for development services. Additional fees collected by the Development Services Department for other review authorities are established under separate ordinances or administrative rules as noted in this ordinance. For the purpose of this ordinance, the term "the Director" means the Director of the Development Services Department or the Director's authorized representative. The term "appropriate Director" means the Director of the appropriate reviewing authority or the appropriate Director's authorized representative. The term "each Director" means the Director of the Development Services Department, the Fire Chief, the Director of the Transportation Department, and/or the Director of the Utilities Department or authorized representatives. The term "Building Official" means the Building Official or the Building Official's authorized representative.

Section 2. Administration

Each Director is authorized to interpret the provisions of the appropriate section of this ordinance and may issue rules for its administration. This includes, but is not limited to, correcting errors and omissions and adjusting fees to match the scope of the project. The fees established here will be reviewed annually, and, effective January 1 of each year, may be administratively increased or decreased by an adjustment to reflect the current published annual change in the Seattle Consumer Price Index for Wage Earners and Clerical Workers as needed in order to maintain the cost recovery objectives established by the City Council.

Section 3. Responsibility for Payment of Fees

For the purposes of this ordinance, the term "applicant" means the person or organization who paid the fee and/or is responsible for the ongoing payment of the fees. Both the applicant and the owner of the property, for which the permit or approval is required, are individually responsible for the payment of the fees administered under this ordinance.

1. Fee Requirements: The following applies to the payment of fees and charges:

a. No application for a permit, approval, or service under the Bellevue City Code will be accepted by the City unless all fees required at submittal by any City Code or regulation have been paid.

b. No plans or specifications relating to any application filed with the City under the Bellevue City Code will be reviewed by the City until all fees required for review by any City code or regulation have been paid.

c. No final decision on an application for a permit or approval will be made until all fees required by any City code or regulation have been paid, except as authorized by the appropriate Director.

d. No final inspection will be done nor temporary, or final certificate of occupancy issued, nor Utilities project acceptance granted until all fees required by any City code or regulation to be paid prior to such final inspection, issuance of certificate of occupancy, or acceptance have been paid.

e. All fees due on any application or permit that has expired by code are due 30 days from the date of expiration.

2. Billings: Periodic billings for development services for the previous calendar month will be sent on or about the 10th of the current month and are due and payable by the 1st of the following month. The final payment is due at the time of issuance, as established in the conditions for the approval, prior to the issuance of the temporary or final certificate of occupancy, or as authorized by the appropriate Director.

3. Outstanding Fees and Charges: Any account receivable greater than 30 days past the due date is considered delinquent. The following provisions apply to delinquent payments:

a. Review of the application may be stopped. Review on any active application dependent on the suspended application may be stopped. Review will resume when all delinquent fees are paid in full.

b. If any required fee is not paid within ninety (90) of the date due, the appropriate Director may cancel the application. Any active application dependent on the canceled application may also be canceled.

c. An issued permit or approval may be revoked. Review on any active application dependent on the revoked permit or approval may be stopped by the appropriate Director until all delinquent fees are paid in full.

d. If the work is underway, the appropriate Director may issue a stop work order.

e. Any account receivable balance sixty (60) days past the invoice date will be levied a late fee of \$25.00, or 1.0% of the outstanding balance, whichever is greater.

f. The City has no responsibility for any damages resulting to an applicant from a stop-work order or cessation of review.

g. The appropriate Director may take other appropriate actions to collect amounts due, including but not limited to, assignment of delinquent fees to a collection agency.

4. Collection Agency: If the City assigns a delinquent amount to a collection agency, the appropriate Director can add a reasonable fee in accordance with RCW 19.16.500.

5. Insufficient Funds: Any applicant whose payment of fees is returned to the City for Non-Sufficient Funds, or whose credit card payment is denied, will be charged the City standard insufficient funds fee. The original fees and the returned check fee are due and payable within five (5) working days of notification. Review of the project will be stopped or a stop-work order posted on the site. The appropriate Director may take other appropriate actions to collect amounts due.

6. Disputes: If a dispute arises as to the validity, or correct amount, of a fee, the fee determined by the City must be paid before the City will conduct any further review, inspection, or service. The fee may be paid under protest, in which case the applicant must specify, in writing within thirty (30) days of the date paid, the reason why such fee is not due or is due in a different amount than requested by the City. The written request must be submitted to the appropriate Director. Within thirty (30) days of the written request the appropriate Director will make a final determination of whether the fee is due, or if the dispute is as to the amount of the fee, a final determination as to the amount due. There is no administrative appeal of that decision.

7. Fee Responsibility Changes: If the original applicant or owner sells or otherwise transfers their interest in a project, they are required to notify the City. They remain liable for fees and charges associated with development services which were incurred prior to the date the City is notified in writing that the fee responsibility has changed. The new applicant or owner is also responsible for such fees and if the same are not paid the appropriate Director may stop review of the project or revoke any permit or approval.

8. Cancellation/Withdrawal/Denial/Expiration: When no permit or approval is issued, or when an applicant withdraws an application prior to

approval, or when an application or permit expires by code, the applicant and owner remain individually responsible for payment of all appropriate fees.

9. Low-income Tenant Relocation Assistance: If a fee is owed pursuant to the City's low-income tenant relocation assistance ordinance, Bellevue City Code Chapter 9.21, and permits are submitted to demolish, rehabilitate, or change the use of structures at the site, the Director may withhold review or issuance of the permits until the required relocation assistance fee is paid.

Section 4. General Provisions for all Permits, Approvals and Development Services Fees

1. Fee Calculation: The fees for applications for development services established or referenced in this ordinance will be calculated using the fee schedule in effect at the time the review, inspection, or service is performed and/or due. Each application stands alone and is considered individually for the purpose of calculating fees.

2. City Projects: The Departments of Development Services, Fire, Transportation, and Utilities will collect all appropriate fees for utility-funded, Capital Investment Program, and Special Purpose Fund projects except as authorized by the appropriate Director.

3. Refunds: Any fee established in this ordinance which was erroneously paid or collected will be refunded. Table 1 is used to calculate refunds for applications or issued permits or approvals which are withdrawn, canceled, denied or expired.

Table 1 – Calculating Refunds				
<u>Stage in Review Process</u>				
<u>Type of Fee</u>	<u>No time in Review</u>	<u>Review Started</u>	<u>Review Completed</u>	<u>Expired by Code</u>
Operations fee	No refund	No refund	No refund	No refund
Flat review fee or review fee based on valuation, fixtures, devices, size, lots	20% non refundable, 80% refundable	20% non refundable, % of review not completed refundable	No refund	No refund
Review fee based on hourly billing	Balance of deposit	Balance of deposit	Balance of deposit	No refund
<u>Stage in Construction Process</u>				
<u>Type of Fee</u>	<u>No Work Started</u>	<u>Work Started</u>	<u>Construction Completed</u>	<u>Expired By Code</u>
State Building Code	No refund	No refund	No refund	No refund

Flat inspection fee or inspection fee based on valuation, fixtures, devices, size	20% non refundable, 80% refundable	20% non refundable, % of inspections not completed refundable	No refund	No refund
Inspection fee based on hourly billing	Balance of deposit	Balance of deposit	Balance of deposit	No refund

a. Refunds for fees collected by the Development Services Department and not specifically mentioned herein will be refunded at the direction of the appropriate Director or specific ordinance.

b. No refund less than \$10.00 (combined from all departments) will be processed, except as authorized by the appropriate Director. No balance due on a canceled application or permit less than \$10.00 (combined from all departments) will be collected.

c. Before any refund is released to the applicant the following will be deducted from the refund amount: all fees or charges owed on the subject application or permit; all fees or charges owed on any associated application or permit; all monthly billed fees owed more than 60 days; any fees or charges that have been assigned to a collection agency.

4. Exempt Activities: No fee established by this Ordinance will apply to a private project which is a part of a stream enhancement program approved by the Director or as authorized by the City Manager.

5. Over-the-Counter Issuance: If a permit that usually requires plan review is issued over-the-counter, the review fee is not charged.

6. Reinspection Fee: In instances where reinspection fees have been assessed, no additional inspection of the work is performed until the required fees are paid.

7. Expedited Review: The fee to expedite the review of an application, as approved by the appropriate Director, is determined by each Director in order to recover City costs.

8. Add-on Fees: Fees due after issuance as a result of a field inspection that identified a scope of work different from the work permitted are due and payable within five (5) working days of notification.

9. Multi-building Projects: Separate building, mechanical, electrical, plumbing, fire protection, and side sewer permits are required for each building in a multi-building complex.

10. Work Without a Permit or Approval: It is unlawful to proceed with any work or any portion of any construction, installation, alteration, repair, or use when the required fee has not been paid and the permit or approval issued. When work for which a permit or approval is required by the Bellevue City Code, regulation, or standard is started or proceeded with prior to obtaining that permit or approval, a penalty may be levied in an amount up to double the fee required for the work unlawfully conducted, as determined by the appropriate Director. This provision does not apply to emergency work when it is proved to the satisfaction of the appropriate Director that such work was urgently necessary and that it was not practical to obtain a permit before the commencement of the work. In all such cases, a permit must be obtained as soon as it is practical to do so; and if there is an unreasonable delay in obtaining the permit, a double fee (as provided in this ordinance) will be charged. The payment of this double fee does not relieve any person from fully complying with the requirements of the Bellevue City Code in the execution of the work or from any other penalties prescribed by law. Such person may also be required to reimburse the City for all expenses related to any enforcement proceedings as determined by the appropriate Director.

11. Consultants: The applicant bears the cost of retaining consultants when the City determines it is necessary to obtain required technical expertise.

12. Recording Fees: The applicant bears the cost of fees associated with the recording of documents with King County.

13. Environmental Impact Statements: The applicant bears the cost of all City expenses related to the Environmental Impact Statement and the cost of retaining consultants.

14. Plat Engineering: The applicant bears the cost of all City expenses related to the engineering of the plat, including but not limited to, the cost of retaining consultants or special inspectors.

15. Definition of Development Service Fee-Based Activity: The fees established herein apply to any activity performed by development services staff required to reach a final decision on an application and to reach the final approval of the work authorized by an issued permit, commonly called "review" and "inspection". This includes, but is not limited to, review of plans and specifications, site visits, public involvement and public hearings, preconstruction meetings, inspections, reinspections, and occupancy requirements. Fees for staff activity related to appeals of decisions will be allocated in accordance with Subsection 16 below.

16. Fees for Activities Related to Appeals: Fees for staff time related to appeal hearings and resolution of appeals will be charged to the applicant. Provided, that if an applicant appeals the City decision or recommendation and is the substantially prevailing party on appeal, fees related to the appeal hearings

and resolution of appeals will be charged to the City's General Fund. Whether an applicant is the substantially prevailing party will be determined by the Hearing Examiner.

Section 5. General Provisions for Construction Permit Fees

1. Scope: These general provisions apply to all permits issued by the Building Section of the Development Services Department.

2. Operations Fee: Table 2 is used to calculate the operations fee on permits issued by the Building Section of the Development Services Department. The fee is due at submittal.

Table 2 - Operations Fee	
Type	Fee
Accessory Dwelling Unit Registration	\$33
Commercial Construction Permits – major	\$469
Commercial Construction Permits – medium and minor	\$33
Demolition and Foundation Permits	\$33
Demolition – over the counter	\$6
Mechanical, Electrical, Plumbing Permits — plan review	\$33
Mechanical, Electrical, Plumbing Permits — over-the-counter	\$6
Pools and Spa Permits ^A	\$33
Wireless Communication Facility	\$33
Sign Permits	\$33
Single Family Construction Permits ^A	\$33

^AThe operations fee for an application that usually requires plan review will be \$6.00 when the permit is issued over-the-counter.

3. Miscellaneous Inspections and Other Fees: Table 3 is used to calculate fees for miscellaneous inspections and additional plan review.

Table 3 - Miscellaneous Inspections and Other Fees			
Type	Per Hour	Minimum Fee	Due
Plan review resulting from changes to approved plans (in addition to the normal fees associated with a change in scope of work)	\$99	.5 hour	At revision issuance
Plan review for predevelopment services or when an applicant requests consulting services during a land use application.	\$99	N/A	2 hour deposit at application and in monthly billing
Inspection outside normal hours (in addition to the normal inspection fee)	\$99	2 hours	Within 5 days of notification
Reinspection fee (in addition to the normal inspection fee)	\$99	1 hour	Within 5 days of notification

Section 6. Building Permits

1. Scope: The fees and provisions established here apply to the installation, relocation, addition, demolition, or repair of construction work that requires a permit.

2. Determination of Value or Valuation: The determination of the value or valuation under any of the provisions of this ordinance, unless otherwise noted, will be made on the basis of building valuation data published by a nationally recognized code organization, or other valuation criteria approved by the appropriate Director, including a regional modifier from a nationally recognized organization. The valuation to be used in computing the plan review and permit fees will be the total value of all construction work, including labor and materials, for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems, or any other permanent work or permanent equipment. The "gross area" used in conjunction with the building valuations, means the total areas of all floors — measured from the exterior face, outside dimensions, or exterior column line of a building — including basements, cellars, and balconies but not including unexcavated areas. Where walls and columns are omitted in the construction of a building, such as an open shed or marquee, the exterior wall of the open side or sides will be considered the edge of the roof. When the value is unknown it will be determined by the appropriate Director.

3. Inspection Fee Schedule: Table 4 is used to calculate the building inspection fee once the determination of value has been made. The inspection fee is due at issuance.

Table 4 – Building Inspection Fees Based on Valuation	
<u>Total Valuation</u>	<u>Fee</u>
\$1 to \$500	\$32.00
\$501 to \$2,000	\$32.00 for the first \$500 plus \$4.63 prorated for each additional \$100 to and including \$2,000
\$2,001 to \$25,000	\$101.45 for the first \$2,000 plus \$18.55 prorated for each additional \$1,000 to and including \$25,000
\$25,001 to \$50,000	\$528.10 for the first 25,000 plus \$13.80 prorated for each additional \$1,000 to and including \$50,000
\$50,001 to \$100,000	\$873.10 for the first \$50,000 plus \$8.93 prorated for each additional \$1,000 to and including \$100,000
\$100,001 to \$1,000,000	\$1,319.60 for the first \$100,000 plus \$7.81 prorated for each additional \$1,000 to and including \$1,000,000
\$1,000,001 to \$5,000,000	\$8,348.60 for the first \$1,000,000 plus \$4.63 prorated for each additional \$1,000 to and including \$5,000,000
\$5,000,001 to \$50,000,000	\$26,868.60 for the first \$5,000,000 plus \$4.07 prorated for each additional \$1,000 to and including \$50,000,000
\$50,000,001 and above	\$210,018.60 for the first \$50,000,000 plus \$3.50 prorated for each additional \$1,000 thereafter

4. Plan Review Fees: When the plans and/or specifications describing the proposed construction are reviewed by the Building Official, the fee will be 65 percent of the building inspection fee as shown on Table 4 and is due at issuance. A plan review estimate is due at submittal, and any excess of the estimate over the plan review fee owed will be credited to the issuance fees. If the estimate is insufficient to cover the plan review fee, the applicant will pay the amount of the insufficiency at the time of issuance.

5. New Single Family Dwelling: The plan review and inspection fees for a new single family dwelling are 85 percent of the total fees calculated per subsection 3 and 4 above.

6. State Building Code Fee: The state building code fee is collected at issuance for the state on all building, spa, satellite dish, antenna, and demolition permits at the rate of \$4.50 each. The fee for multi-family building permits is \$4.50 for the first unit and \$2.00 for each additional unit. The fee is due at issuance.

7. Rounding: The total of the inspection fee or plan review fee will be rounded to the nearest whole dollar.

8. Single Family Combination New Construction Permits: The fee for the mechanical and plumbing inspections of a single family combination new construction permit are each 11% of the building permit fee. The fee for the electrical inspections is 9% of the permit fee. These fees are due at issuance and are in addition to the building permit fee.

9. Fees for Miscellaneous Permits: Table 5 is used to calculate fees for miscellaneous construction permits.

Table 5 - Miscellaneous Permits		
Type	Fee	Due at
Plan Review Fees		
Demolition Permit	\$69	Submittal
Mechanical, Electrical, Plumbing ^A	\$99	Submittal
Wireless Communication Facility	\$327	Submittal
Inspection Fees		
Demolition Permit	\$40	Issuance
Re-roof Permit	\$198	Issuance
Wireless Communication Facility	\$79	Issuance

^AThis fee is charged when the scope of the work requires building review.

Section 7. Electrical Permits

1. Scope: The fees established here apply to the installation, relocation, addition, or repair of electrical work that requires a permit.

2. Inspection Fee Schedule: Table 6 is used to calculate inspection fees for the installation, replacement, relocation, or repair of each electrical service, system, circuit, appliance and other electrical work once the determination of value has been made. Valuation is determined based on the prevailing fair market value of the materials, labor, and equipment needed to complete the work.

Table 6 – Electrical Inspection Fees Based on Valuation	
<u>Total Valuation</u>	<u>Fee</u>
up to \$500	\$51.00
\$501 to \$2,000	\$51.00 for the first \$500 plus \$7.82 prorated for each additional \$100 up to and including \$2,000
\$2001 to \$25,000	\$173.85 for the first \$2,000 plus \$23.06 prorated for each additional \$1,000 up to and including \$25,000
\$25,001 to \$50,000	\$721.65 for the first \$25,000 plus \$20.68 prorated for each additional \$1,000 up to and including \$50,000
\$50,001 to \$100,000	\$1,255.75 for the first \$50,000 plus \$14.16 prorated for each additional \$1,000 up to and including \$100,000
\$100,001 and above	\$1,987.29 for the first \$100,000 plus \$12.24 prorated for each additional \$1,000 thereafter

3. **Plan Review Fee:** When plans and/or specifications describing the electrical installation are reviewed by the Building Official, the fee will be 10 percent, with a minimum of \$29.00, of the fee calculated for the electrical inspection based on such plans and/or specifications. The plan review fee is due at issuance and is in addition to the inspection fee. A plan review estimate is due at submittal, and any excess of the estimate over the plan review fee owed will be credited to the issuance fees. If the estimate is insufficient to cover the plan review fee, the applicant will pay the amount of the insufficiency at the time of issuance.

4. **Miscellaneous Electrical Inspection Fees:** Table 7 is used to calculate inspection fees for miscellaneous electrical permits. The fees are due at issuance.

Table 7 – Miscellaneous Electrical Inspection Fees	
<u>Type</u>	<u>Fee</u>
Carnivals - including art and street fairs, haunted houses, amusement rides, and other temporary events	\$134
Limited Voltage	25% of Table 6, with a \$36 minimum
Signs - new circuit installation	\$51
Hot Tubs and Spas issued without plan review	\$63
Fire Alarm Pre Wire	\$99

Table 7 – Miscellaneous Electrical Inspection Fees	
Type	Fee
Temporary Power	\$51 125 amperes & below
	\$80 126-200 amperes
	\$115 201-400 amperes
	Table 6 over 400 amperes
Vehicle Charging Station	\$99

Section 8. Mechanical Permits

1. Scope: The fees established here apply to the installation, relocation, addition, or repair of mechanical work that requires a permit.
2. Wiring: The fees established in this subsection do not include the electrical wiring, which requires a separate permit.
3. Single-Family Inspection Fee Schedule: Table 8 is used to calculate the fees for miscellaneous single-family mechanical permits. The fees are due at issuance.

Table 8 – Mechanical Inspection Fees – Single Family	
Type	Fee
Air Conditioners with or without duct work	\$39 each
Appliance Vents	\$23 per vent
Bath, Laundry, Kitchen, or Whole House Fans	\$23 each
Duct Work Only	\$39 per permit
Furnace - up to and including 100,000 B.T.U.s - including duct work and piping	\$39
Furnace - over 100,000 B.T.U.s - including duct work and piping	\$51
Gas Piping Only - no fixture installation	\$39 per permit
Gas Appliances with gas piping	\$39 each appliance
Heat pumps with or without duct work	\$39 each
Wood Stoves or Heaters including gas piping	\$30

4. Fire Protection Sprinkler Systems: Table 9 is used to calculate mechanical inspection fees for water and chemical nozzle systems in a single-family residence. The inspection fee is due at issuance.

Table 9 – Fire Protection Sprinkler Systems – Single Family	
<u>Size</u>	<u>Fee</u>
16 to 50 heads	\$63
51 to 100 heads	\$63 plus \$1.15 per head
101 or more heads	\$122 plus \$.84 per head

5. Fixed Fire Suppression Systems: The mechanical review fee for a fixed fire suppression system is \$32.00 and is due at submittal. The mechanical inspection fee is \$61.00 and is due at issuance.

6. Commercial Inspection Fee Schedule: Table 10 is used to calculate inspection fees for the installation, replacement, relocation, or repair of each commercial heating, ventilation, air-conditioning, or freezing unit or system, and other mechanical equipment once the determination of value has been made. Valuation is determined based on the prevailing fair market value of the materials, labor, and equipment needed to complete the work. The inspection fee is due at issuance.

Table 10- Mechanical Inspection Fees Based on Valuation	
<u>Total Valuation</u>	<u>Fee</u>
up to \$1,000	\$39.00
\$1,001 to \$100,000	\$39.00 for the first \$1,000 plus \$22.17 prorated for each additional \$1,000 up to and including \$100,000
\$100,001 and above	\$2,234.54 for the first \$100,000 plus \$16.40 prorated for each additional \$1,000 thereafter

7. Commercial Plan Review Fee: When plans and/or specifications describing the mechanical installation are reviewed by the Building Official, the fee is 50 percent of the fee calculated for the mechanical inspection based on such plans and/or specifications. The plan review fee is due at issuance and is in addition to the inspection fee. A plan review estimate is due at submittal, and any excess of the estimate over the plan review fee owed will be credited to the issuance fees. If the estimate is insufficient to cover the plan review fee, the applicant will pay the amount of the insufficiency at the time of issuance.

8. Exemptions: A permit is not required for the replacement of range tops, gas dryers, or gas logs which have no additional gas piping.

Section 9. Plumbing Permits

1. Scope: The fees established here apply to the installation, relocation, addition, or repair of plumbing work that requires a permit.

2. Fixtures: For the purposes of this ordinance, "fixture" means and includes any appliance which connects to water, drain, or vent.

3. Fee Schedule: Table 11 is used to calculate plumbing fees. The plan review fee is due at issuance and is in addition to the inspection fee. A plan review estimate is due at submittal, and any excess of the estimate over the plan review fee owed will be credited to the issuance fees. If the estimate is insufficient to cover the plan review fee, the applicant will pay the amount of the insufficiency at the time of issuance.

Table 11 — Plumbing Inspection Fees		
<u>Total Valuation</u>	<u>Fee</u>	<u>Due At</u>
First Fixture	\$34.00	Issuance
Each Additional Fixture	\$12.00	Issuance
Piping Fees		
<u>Pipe Size</u>	<u>Fee</u>	<u>Due At</u>
3/4" - 1"	\$30.00	Issuance
1 1/4" - 1 1/2"	\$40.00	Issuance
2"	\$52.00	Issuance
3"	\$65.00	Issuance
4"	\$83.00	Issuance
each additional inch over 4"	\$15.00	Issuance
Medical Gas Piping per system	\$15.00	Issuance
per outlet	\$1.02	Issuance
Plumbing Plan Review Fees		
Commercial - first 20 fixtures	\$34.00	Issuance
Each additional 10 fixtures or fraction thereof	\$16.29	Issuance
Each additional floor above the first floor	\$16.29	Issuance

4. Exemptions: The replacement of a residential toilet, wash basin, drinking fountain, urinal, bidet, dishwasher, bar sink, laundry tub, or kitchen sink with a like fixture in the same location does not require a permit. The replacement of a commercial toilet, wash basin, drinking fountain, urinal, residential-type dishwasher, bar sink, or a residential-type kitchen sink (36" x 24" x 8" or smaller) with a like fixture in the same location does not require a permit.

Section 10. Clearing & Grading Fees

1. Scope: The fees established here apply to development services by the Clearing & Grading section of the Development Services Department.

2. Operations Fee: Table 12 is used to calculate the operations fee on clearing and grading permits. The operations fee is due at submittal.

Table 12 – Clearing and Grading Permits Operations Fee	
<u>Type</u>	<u>Fee</u>
Clearing & Grading and Vegetation Permits	\$33
Plat Infrastructure Permit	\$469

3. Review Fee Schedule: Table 13 is used to calculate fees for clearing and grading review of applications.

Table 13 – Clearing & Grading Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Boundary Line Adjustment	\$46			Submittal
Clearing & grading		\$92	\$644	Submittal and in monthly billings
Clearing & grading — commercial		\$92	\$276	Submittal and in monthly billings
Clearing & grading – minor without building permit	\$129			Submittal
Clearing & grading single family – in critical areas	\$129			Submittal
Commercial construction – major	\$129			Submittal
Commercial construction – medium	\$432			Submittal
Commercial construction - minor	\$46			Submittal
Conditional Use		\$92	\$184	Submittal and in monthly billings
Critical Areas		\$92	\$184	Submittal and in monthly billings
Demolition Permit ⁸	\$92			Submittal
Design Review		\$92	\$276	Submittal and in monthly billings
Detention Vault	\$83			Submittal

Table 13 – Clearing & Grading Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Environmental Impact Statement	\$92			Submittal
Land Use Approval Amendment		\$92	\$184	Submittal and in monthly billings
Master Plan Development		\$92	\$276	Submittal and in monthly billings
Planned Unit Development		\$92	\$644	Submittal and in monthly billings
Plat – final	\$46			Submittal
Plat – preliminary		\$92	\$460	Submittal and in monthly billings
Plat Infrastructure		\$92	\$1,380	Submittal and in monthly billings
Predevelopment Services		\$92	\$92	Submittal and in monthly billings
Preliminary SEPA Determination	\$46			Submittal
Right-of-Way Use ^A	\$92			Issuance
Shoreline Exemption	\$46			Submittal
Shoreline Substantial Development	\$46			Submittal
Shoreline Variances	\$46			Submittal
Shoring	\$129			Submittal
Short plat – final	\$46			Submittal
Short Plat – preliminary		\$92	\$276	Submittal and in monthly billings
Single Family – addition ^A	\$92			Submittal
Single Family – new residence	\$138			Submittal

^AThis fee is charged when the scope of the work requires clearing & grading review.

^BThis fee is charged when the scope of the work includes SEPA.

4. Inspection Fee Schedule: Table 14 is used to calculate the fees for clearing & grading and vegetation inspections.

Table 14 — Clearing & Grading Inspections			
Type	Fee	Due At	
Clearing & Grading – commercial	\$422	Issuance	
Clearing & Grading — in critical area	\$96	Issuance	
Commercial Construction – medium or minor ^A	\$96	Issuance	
Demolition Permit ^A	\$48	Issuance	
Detention Vault	\$96	Issuance	
Plat Infrastructure – short plat	\$470	Issuance	
Plat Infrastructure – subdivision	\$941	Issuance	
Single Family – Pools and spas	\$96	Issuance	
Single Family – Additions ^A	\$96	Issuance	
Minor clearing and grading without building permit	\$211	Issuance	
Single Family – New Residence	\$432	Issuance	
Single Family – Shoreline	\$96	Issuance	
Vegetation – Single Family	\$96	Issuance	
Vegetation – Protected Area or Commercial	\$96	Issuance	
Wireless Communication Facility ^A	\$96	Issuance	
Miscellaneous Inspections			
Type	Per Hour	Minimum Fee	Due
Inspection outside normal hours (in addition to the normal inspection fee)	\$96	2 hours	Within 5 days of notification
Reinspection fee (in addition to the normal inspection fee)	\$96	1 hour	Within 5 days of notification

^AThis fee is charged when the scope of the work requires clearing & grading inspections.

Section 11. Fire Prevention Fees

1. Scope: The fees established here apply to development services by the Fire Prevention Office of the Fire Department.

2. Review Fee Schedule: Table 15 is used to calculate the fees for Fire Department review of applications.

Table 15 – Fire Review Fees				
Type	Flat	Hourly Rate	Deposit	Due At
Building Radio Coverage	\$361			Submittal
Commercial Construction – major		\$139	\$695	Submittal and in monthly billings
Commercial Construction – medium	\$334			Submittal
Commercial Construction – minor ^A	\$111			Submittal
Conditional Use		\$139	\$139	Submittal and in monthly billing
Demolition Permit	\$70			Submittal
Design Reviews		\$139	\$417	Submittal and in monthly billings
Detention Vaults	\$111			Submittal
Electrical Fire Alarms - Quick Review	½ normal fee			Submittal
Electrical Fire Alarms - valuation ≤ \$25,000 plus .68 per device	\$149			Submittal
Electrical Fire Alarms - valuation > \$25,000 plus .79 per device	\$306			Submittal
Fixed Fire Suppression System	\$211			Submittal
Land Use Approval Amendment	\$139			Submittal
Master Plan Development		\$139	\$417	Submittal and in monthly billings
Mechanical ^A	\$375			Submittal
Planned Unit Development		\$139	\$278	Submittal and in monthly billings
Plat - final	\$209			Submittal

Table 15 – Fire Review Fees				
Type	Flat	Hourly Rate	Deposit	Due At
Plat – preliminary		\$139	\$278	Submittal and in monthly billings
Plat Infrastructure		\$139	\$139	Submittal and in monthly billings
Predevelopment Services		\$139	\$278	Submittal and in monthly billing
Preliminary SEPA Determination	\$139			Submittal
Short Plat – final	\$111			Submittal
Short Plat – preliminary	\$278			Submittal
Single Family – addition ^A	\$167			Submittal
Single Family – new residence	\$139			Submittal
Smoke Control System		\$139	\$3,475	Submittal and in monthly billings
Temporary Use, Home Occupations	\$70			Submittal
Tenant Improvement ^A	\$167			Submittal
Tenant Improvement – Initial Build Out or Change of Use	\$209			Submittal
Underground Sprinkler Mains	\$514			Submittal
Utility Extension Agreements – Water		\$139	\$139	Submittal and in monthly billings
Wireless Communication Facility	\$83			Submittal

Fire Protection Sprinkler Systems			
	Single Family	Commercial	Due At
16 - 50 heads	\$139	\$139	Submittal
51 -100 heads	\$222	\$222	Submittal
101 - 1,000 heads	\$417	\$639	Submittal
over 1,000 heads	--	\$2,919	Submittal

^A This fee is charged when the scope of work requires Fire review.

3. Inspection Fee Schedule: Table 16 is used to calculate the fees for Fire Department inspections.

Table 16 – Fire Inspections				
Type	Flat	Hourly Rate	Deposit	Due At
Building Radio Coverage	\$556			Issuance
Commercial Construction – major		\$139	\$278	Issuance and in monthly billings
Commercial Construction – medium	\$278			Issuance
Commercial Construction – minor	\$278			Issuance
Demolition Permit ^A	\$70			Issuance
Fixed Fire Suppression System	\$278			Issuance
Mechanical ^A	\$222			Issuance
Smoke Control System		\$139	\$695	Issuance and in monthly billings
Temporary Use ^A	\$70			Submittal
Tenant Improvement ^A	\$306			Issuance
Tenant Improvement – Initial Build Out or Change of Use	\$403			Issuance
Underground Sprinkler Mains		\$139	\$278	Issuance and in monthly billings

^AThis fee is charged when the scope of work requires Fire inspections.

4. Fire Alarm Device Inspection Fees: Table 17 is used to calculate the inspection fee for fire alarm devices based on valuation. A device is any system component intended or designed to initiate a signal, whether it be automatic or manual, as part of a fire alarm system. The inspection fee is due at issuance.

Table 17 – Fire Alarm Inspection Fees	
<u>Total Valuation</u>	<u>Fee</u>
Pre-wire	\$139.00
up to \$500	\$159.00
\$501 to \$2,000	\$159.00 for the first \$500 plus \$4.40 prorated for each additional \$100 up to and including \$2,000 plus .68 per device
\$2,001 to \$25,000	\$224.76 for the first \$2,000 plus \$15.19 prorated for each additional \$1,000 up to and including \$25,000 plus .80 per device
\$25,001 to \$50,000	\$574.55 for the first \$25,000 plus \$13.73 prorated for each additional \$1,000 up to and including \$50,000 plus .80 per device
\$50,001 to \$100,000	\$949.95 for the first \$50,000 plus \$9.32 prorated for each additional \$1,000 up to and including \$100,000 plus .80 per device
\$100,001 and above	\$1,384.45 for the first \$100,000 plus \$7.00 prorated for each additional \$1,000 plus .80 per device

5. Fire Protection Sprinkler Systems: Table 18 is used to calculate the inspection fee for water or chemical nozzle fire protection sprinkler systems. The inspection fee is due at issuance.

Table 18 – Fire Protection Sprinkler Systems	
<u>Number of Heads</u>	<u>Fee</u>
1-15	\$214
16-50	\$267
51-100	\$360 plus 1.09 each head over 50
101-1,000	\$534 plus .93 for each head over 100
1,001 and above	\$2,270 plus .87 for each head over 1,000

6. Miscellaneous Inspections: Table 19 is used to calculate the fees for miscellaneous inspections.

Table 19 — Miscellaneous Inspections			
<u>Type</u>	<u>Per Hour</u>	<u>Minimum Fee</u>	<u>Due</u>
Plan review resulting from changes to approved plans on application types with other than hourly billing (in addition to the normal fees associated with a change in scope of work)	\$139	.5 hour	At revision issuance
Inspection outside normal hours (in addition to the normal inspection fee)	\$163	2 hours	Within 5 days of notification
Reinspection fee (in addition to the normal inspection fee)	\$139	1 hour	Within 5 days of notification

Section 12. Land Use Fees

1. Scope: The fees established here apply to development services by the Land Use section in the Development Services Department.
2. Certificate of Occupancy Inspections: The landscape inspection for the temporary or final certificate of occupancy is charged at the appropriate hourly rate.
3. Review Fee Schedule: Table 20 is used to calculate the fees for Land Use review of an application.

Table 20 — Land Use Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Boundary Line Adjustment ^{CD}		\$153	\$459	Submittal and in monthly billings
Bridle Trails Tree Removal - Major	\$230			Submittal
Bridle Trails Tree Removal - Minor	\$77			Submittal
Child care registration	\$230			Submittal
Clearing & grading – minor without building permit	\$115			Submittal
Clearing & grading — commercial		\$153	\$306	Submittal and in monthly billings

Table 20 — Land Use Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Commercial construction – medium		\$153	\$306	Submittal and in monthly billings
Commercial construction – major		\$153	\$1,224	Submittal and in monthly billings
Commercial construction – minor	\$306			Submittal
Comprehensive Plan Amendment		\$153	\$612	Submittal and in monthly billings
Conditional Use		\$153	\$2,295	Submittal and in monthly billings
Critical Areas		\$153	\$1,224	Submittal and in monthly billings
Demolition Permit	\$275			Submittal
Design Review		\$153	\$5,508	Submittal and in monthly billings
Detention Vault	\$107			Submittal
Environmental Impact Statement		\$153	\$5,508	Submittal and in monthly billings
Home Occupation	\$796			Submittal
Land Use Approval Amendment		\$153	\$2,295	Submittal and in monthly billings
Land Use Code Exemption		\$153	\$459	Submittal and in monthly billings
Land Use Code Interpretation		\$153	\$306	Submittal and in monthly billings
Lot Combination		\$153	\$306	Submittal and in monthly billings
Master Plan Development		\$153	\$5,508	Submittal and in monthly billings
Mechanical ^A	\$306			Submittal
Noise – Amplified Sound	\$122			Submittal
Planned Unit Development		\$153	\$5,508	Submittal and in monthly billings
Plat – final ^{CE}		\$153	\$2,295	Submittal and in monthly billings
Plat – preliminary ^C		\$153	\$5,508	Submittal and in monthly billings

Table 20 — Land Use Review Fees				
Type	Flat	Hourly Rate	Deposit	Due At
Plat Infrastructure		\$153	\$612	Submittal and in monthly billings
Portable Building Foundation	\$122			Submittal
Predevelopment Services		\$153	\$306	Submittal and in monthly billings
Preliminary SEPA Determination		\$153	\$1,224	Submittal and in monthly billings
Rezone		\$153	\$1,224	Submittal and in monthly billings
Shoreline Exemption	\$275			Submittal
Shoreline Exemption – SEPA		\$153	\$306	Submittal and in monthly billings
Shoreline Substantial Development		\$153	\$765	Submittal and in monthly billings
Shoring	\$122			Submittal
Short Plat – final ^{CE}		\$153	\$765	Submittal and in monthly billings
Short Plat – preliminary ^C		\$153	\$1,224	Submittal and in monthly billings
Sign – temporary	\$275			Submittal
Sign – with Building Permit	\$536			Submittal
Sign Approval	\$383			Submittal
Single family – addition	\$321			Submittal
Single family – addition (quick review)	\$107			Submittal
Single family – new residence	\$918			Submittal
Single family – pool or spa	\$321			Submittal
Status Letter	\$306			Submittal
Temporary Use	\$122			Submittal
Tenant Improvement ^A	\$199			Submittal
Tenant Improvement – Initial Build out or Change in Use	\$581			Submittal

Table 20 — Land Use Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Variances		\$153	\$1,224	Submittal and in monthly billings
Vegetation – Commercial with or without Protected Area		\$153	\$306	Submittal and in monthly billings
Vegetation – single family in protected area ^B	\$459			Submittal
Vegetation – single family	\$115			Submittal
Vegetation – single family Quick Review	\$77			Submittal
Vendor Cart	\$612			Submittal
Wireless Communication Facility		\$153	\$765	Submittal and in monthly billings

^A This fee is charged when the scope of work requires Land Use review.

^B The fee for an application associated with an enforcement action is hourly at \$153 per hour with a \$306 deposit. The fee is due at submittal and in monthly billings.

^C The fee for Survey Review is hourly at \$125 per hour with a \$1,000 deposit. The fee is due at submittal and in monthly billings.

^D The fee deposit for Survey Review is charged only when the type of work is non-single family.

^E This fee is charged when the scope of work requires Survey review.

4. Public Notice Signs: The cost of the legally required public notice signs will be borne by the applicant.

Section 13. Transportation Department Fees

1. Scope: The fees established here apply to development services by the development review, survey, and right-of-way use sections of the Transportation Department.

2. Additional Fees and Charges: In addition to the fees established herein, applicants will pay location-specific traffic impact fees as established by separate ordinance.

3. Development Review Fee Schedule: Table 21 is used to calculate fees for the review of applications by the development review section of the Transportation Department.

Table 21 — Transportation Development Review Fees				
Type	Flat	Hourly Rate	Deposit	Due At
Clearing & Grading – commercial		\$159	\$159	Submittal and in monthly billings
Commercial Construction – major		\$159	\$795	Submittal and in monthly billings
Commercial Construction – medium		\$159	\$80	Submittal and in monthly billings
Commercial Construction – minor ^A	\$159			Submittal
Comprehensive Plan Amendments		\$159	\$80	Submittal and in monthly billings
Conditional Use – all subtypes except “Communications”		\$159	\$1,590	Submittal and in monthly billings
Conditional Use - shoreline		\$159	\$159	Submittal and in monthly billings
Design Review		\$159	\$3,975	Submittal and in monthly billings
Detention Vaults	\$127			Submittal
Environmental Impact Statement		\$159	\$5,724	Submittal and in monthly billings
Land Use Approval Amendment		\$159	\$318	Submittal and in monthly billings
Master Plan Development		\$159	\$3,975	Submittal and in monthly billings

Table 21 — Transportation Development Review Fees				
Type	Flat	Hourly Rate	Deposit	Due At
Planned Unit Developments – with and without platting ^A		\$159	\$3,180	Submittal and in monthly billings
Plat Infrastructure		\$159	\$795	Submittal and in monthly billings
Predevelopment Services		\$159	\$318	Submittal and in monthly billings
Preliminary SEPA Determination		\$159	\$318	Submittal and in monthly billings
Rezone		\$159	\$80	Submittal and in monthly billings
Shoring		\$159	\$80	Submittal and in monthly billings
Short Plat – final		\$159	\$159	Submittal and in monthly billings
Short Plat – preliminary ^A		\$159	\$795	Submittal and in monthly billings
Subdivision – final		\$159	\$318	Submittal and in monthly billings
Subdivision – preliminary ^A		\$159	1,590	Submittal and in monthly billings
Variance	\$64			Submittal

^AThis fee is charged when the scope of work requires Transportation review.

4. Traffic Model Run Fee: The fee for each traffic model run, which provides information used to analyze the traffic impacts of a proposed development, is \$1,960. The model run will not be processed until the fee is paid.

5. Right-of-Way Use Review Fee Schedule: Table 22 is used to calculate the fee for the review of applications by the right-of-way use section of the Transportation Department.

Table 22 – Right-of-Way Use Review				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due at</u>
Wireless Communication Facility in ROW	\$95			Submittal
City Capital Project		\$159	\$0	Monthly billings
Commercial Project		\$159	\$318	Submittal and in monthly billings
Conditional Use ^B		\$159	\$159	Submittal and in monthly billings
Demolition Permit	\$64			Submittal
Franchise Utilities		\$159	\$0	Monthly billings
Predevelopment Services		\$159	\$80	Submittal and in monthly billings
Single Family	\$254			Submittal
Single Family - Existing Quick Review	\$80			Submittal
Street Use Permit ^A	\$191			Submittal
Temporary Use	\$48			Submittal

^AFees waived for Block Parties

^BThis fee is charged when the scope of work requires Right-of-Way Use review.

6. Inspection Fee Schedule: Table 23 is used to calculate fees for Transportation Department inspections. The fees are due at issuance and in monthly billings.

Table 23 — Transportation Inspections and other Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
City Capital Project		\$159	\$0	Monthly billings
Commercial Development		\$159	\$636	Issuance and in monthly billings
Franchise Work – Utilities		\$159	\$0	Monthly billings
Street Use		\$159	\$0	Issuance and in monthly billings
Single Family		\$159	\$80	Issuance and in monthly billings

Table 23 — Transportation Inspections and other Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Single Family –Existing Quick Review	\$239			Issuance
Signal Crews		\$159	\$0	Issuance and in monthly billings
Inspections that require overtime by Transportation inspectors such as after normal hours, weekends, and holidays.		\$182	\$0	Monthly billings

7. Additional Fees and Charges for Right-of-Way Use: In addition to the review and inspection fees established herein, Table 24 is used to calculate additional fees and charges.

Table 24 – Additional Fees and Charges for Right-of-Way Use		
<u>Type</u>	<u>Fee</u>	<u>Due At</u>
Street Cut Fee ^A		
Less than 100 sq. feet or less than 100 linear feet	\$63	Issuance
More than 100 sq. feet or more than 100 linear fee for each 100 feet	\$128	Issuance
Lease Fees	1% of the market value of the encumbered square feet	per Month
Police Escort (minimum 4 hours per officer, actual time charged in excess of 4 hours)	Current rate established by union contract	Issuance and in monthly billings
Planned Signal Outage	\$500 per 24 Hour occurrence/ intersection	Issuance

^AFees doubled for streets less than 24 months old.

8. Reimbursement: In addition to the fees established herein, the applicant will reimburse the City for the actual costs of work performed by the City, or contractors employed by the City, to repair or replace damages.

Section 14. Utility Department Fees

1. Scope: The fees established here apply to development services by the Utility Department and to the installation of water services.

2. Review Fee Schedule: Table 25 is used to calculate fees for the review of applications by the Utilities Department.

Table 25– Utility Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Boundary Line Adjustment	\$172			Submittal
Clearing & Grading		\$132	\$66	Submittal and in monthly billing
Clearing & Grading - commercial		\$132	\$132	Submittal and in monthly billings
Commercial Construction –medium	\$132			Submittal
Commercial Construction – minor	\$92			Submittal
Commercial Construction –major	\$238			Submittal
Comprehensive Plan Amendments		\$132	\$66	Submittal and in monthly billings
Conditional Use		\$132	\$66	Submittal and in monthly billings
Demolition Permit	\$66			
Design Review		\$132	\$660	Submittal and in monthly billings
Detention Vault	\$185			Submittal

Table 25– Utility Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Environmental Impact Statement		\$132	\$66	Submittal and in monthly billings
Fire Protection Sprinkler System over 15 heads	\$79			Submittal
Land Use Approval Amendment		\$132	\$132	Submittal and in monthly billings
Master Plan Development		\$132	\$660	Submittal and in monthly billings
Planned Unit Development		\$132	\$1,320	Submittal and in monthly billings
Plat – final		\$132	\$396	Submittal and in monthly billings
Plat – preliminary		\$132	\$1,320	Submittal and in monthly billings
Plat Infrastructure		\$132	\$66	Submittal and in monthly billings
Portable Building Foundation	\$66			Submittal
Predevelopment Services		\$132	\$198	Submittal and in monthly billings
Preliminary SEPA Determination	\$66			Submittal

Table 25-- Utility Review Fees				
<u>Type</u>	<u>Flat</u>	<u>Hourly Rate</u>	<u>Deposit</u>	<u>Due At</u>
Rezone		\$132	\$66	Submittal and in monthly billings
Shoreline - Substantial Development	\$132			Submittal
Shoreline Exemption	\$66			Submittal
Shoring		\$132	\$66	Submittal and in monthly billings
Short plat – final		\$132	\$132	Submittal and in monthly billings
Short Plat – preliminary		\$132	\$396	Submittal and in monthly billings
Single Family — addition	\$53			Submittal
Single family - new residence	\$132			Submittal
Single Family – pool or spa	\$66			Submittal
Single Family – shoreline	\$66			Submittal
Tenant Improvement ^A	\$66			Submittal
Tenant Improvement – Initial Build Out or Change of Use	\$92			Submittal
Underground Sprinkler Mains	\$66			Submittal
Utility Extension — Sewer		\$132	\$1,320	Submittal and in monthly billings

Table 25– Utility Review Fees				
Type	Flat	Hourly Rate	Deposit	Due At
Utility Extension — Storm		\$132	\$2,112	Submittal and in monthly billings
Utility Extension — Water		\$132	\$1,320	Submittal and in monthly billings
Wireless Communication Facility	\$79			Submittal

^AThis fee is charged when the scope of work requires Utility review.

3. Side Sewer and Storm Connection Permits: Table 26 is used to calculate fees for the review and inspection of connection permits by the Utility Department.

Table 26 — Side Sewer and Storm Connection Permits			
Review Fees			
	Side Sewer	Storm Connection	
Type	Flat Fee	Flat Fee	Due at
Addition or revision to existing	\$264	N/A	Submittal
Commercial or Multifamily with or without work in the right-of-way	\$264	\$568	Submittal
Grease Interceptor or Oil Separator	\$264	N/A	Submittal
On-site Multi-use with or without work in the right-of-way	\$264	\$568	Submittal
Single Family with or without work in the right-of-way	\$264	\$198	Submittal
Inspection Fees			
Type	Fee		Due at
Addition or revision to existing	\$198		Submittal
Commercial or Multifamily with work in the right-of-way	\$528		Submittal
Commercial or Multifamily without work in the right-of-way	\$330		Submittal

Table 26 — Side Sewer and Storm Connection Permits		
Grease Interceptor or Oil Separator	\$198	Submittal
On-site multi-use with work in the right-of-way	\$528	Submittal
On-site multi-use without work in the right-of-way	\$330	Submittal
Single Family with work in the right-of-way	\$396	Submittal
Single Family without work in the right-of-way	\$198	Submittal

4. Utility Extension Inspections and Other Fees: Table 27 is used to calculate fees for Utility extension inspections and other fees for Utility Department Services.

Table 27 – Utility Extension Inspections and Other Fees			
Type	Hourly Rate	Deposit	Due At
Utility Extension – Water	\$132	\$0	Monthly billings
Utility Extension – Sewer	\$132	\$0	Monthly billings
Utility Extension – Storm	\$132	\$0	Monthly billings
Water main shutdown — when required in conjunction with a utility extension	\$132	\$0	Monthly billings
Any inspection on a Utilities permit that requires overtime by Utilities Inspectors such as after normal hours, weekends and holidays ^A	\$156	N/A	Monthly billings

^AA two (2) hour minimum for night, weekend and holiday inspection is required.

5. Water Service and Meter Installation: Table 28 is used to calculate the fees for the installation, upgrade, or abandonment of water services and/or meters.

Table 28 Water Service and Meter Installation Fees			
Type	Review	Installation Minimum Fee ^A	Due At
¾" Drop-In Meter	\$264	\$221	Submittal
1" Drop-In Meter	\$264	\$233	Submittal
1 ½" Drop-In Meter	\$264	\$474	Submittal

Table 28 Water Service and Meter Installation Fees			
<u>Type</u>	<u>Review</u>	<u>Installation Minimum Fee^A</u>	<u>Due At</u>
2" Drop-In Meter — domestic or Combo Fire/Domestic	\$264	\$579	Submittal
2" Drop-In Turbo Meter — Irrigation or Fire Only	\$264	\$746	Submittal
¾" Full Service with Meter	\$264	\$1,459	Submittal
1" Full Service with meter	\$264	\$1,698	Submittal
1 ½" Full Service with meter	\$264	\$2,961	Submittal
2" Full Service with meter — Domestic or Combo Fire/Domestic	\$264	\$3,075	Submittal
2" Full Service with Turbo Meter — Irrigation or Fire Only	\$264	\$3,075	Submittal
Upgrade of ¾" X 1" service to 1" X 1" including meter	\$264	\$428	Submittal
Service Abandonment	\$158	\$428	Submittal
Right-of-Way permit from King County		Current rate established by King County	Submittal

^ACosts in excess of these charges may be billed to the applicant. The minimum fee is 100% refundable if the installation request is canceled.

6. Additional Charges: In addition to the fees established herein, applicants will pay all appropriate direct or regional facility charges, as established by ordinance or administrative rule.

7. Latecomer Administrative Fee: The fee for the administration of the latecomer agreements is \$350 per payment, or 15% of the payment, whichever is smaller. This fee is collected from the applicant at the time of the latecomer payment.

Section 15. In the event of any conflict between this ordinance and Ordinance No. 5009 the fees and provisions in this ordinance shall prevail.


Section 16. Ordinance No. 6028 is repealed effective January 1, 2013.

Section 17. The fees and procedures adopted by this ordinance shall take effect January 1, 2013.

Section 18. This ordinance shall take effect and be in force five (5) days after passage and legal publication.


PASSED by the City Council this 3rd day of December, 2013, and signed in authentication of its passage this 3rd day of December, 2013.

(SEAL)

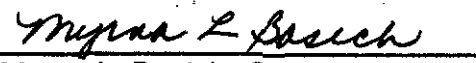

Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney


Mary Kate Berens, Deputy City Attorney

Attest:


Myrna L. Basich, City Clerk

Published December 6, 2012

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6085

AN ORDINANCE establishing revised charges for water service, water consumption, and water standby capacity; repealing Ordinances Nos. 5973 and 6041; providing for severability; and establishing an effective date.

WHEREAS, the Environmental Services Commission has reviewed the Water Utility budget and rate proposal, held a public hearing thereon and recommended approval of the proposal; and

WHEREAS, it is in the public interest to provide for the following schedule of revised charges for water service, water consumption and water standby capacity for the Water Utility of the City of Bellevue; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Charges Established. The charges set forth herein for water service, water consumption, and water standby capacity are hereby established and shall be collected from each user of water services provided by the Water Utility of the City of Bellevue.

Section 2. Meter Service Charges.

A. Meter Service Charges – General. The meter service charges per bimonthly billing period for each user of water service shall be as follows:

<u>Domestic Meter Size</u>	<u>Bimonthly Service Charge Per Meter in Operation</u>	
	<u>2013</u>	<u>2014</u>
5/8" or 3/4"	\$33.23	\$35.74
1"	\$58.81	\$63.26
1½"	\$99.49	\$107.02
2"	\$152.91	\$164.48
3"	\$334.07	\$359.34
4"	\$492.18	\$529.41
6"	\$921.26	\$990.95
8"	\$1,433.19	\$1,541.61
10"	\$2,012.94	\$2,165.21

B. Residential Combo Meters - Oversized domestic meters required in designated residential structures to provide fire sprinkler capability.

<u>Combo Meter Size</u>	<u>Bimonthly Service Charge Per Meter in Operation</u>	
	<u>2013</u>	<u>2014</u>
1"	\$35.65	\$38.35
1½"	\$39.22	\$42.19
2"	\$54.93	\$59.09

C. Irrigation meters - City-owned meters that are used for measuring water used strictly for outside irrigation.

<u>Irrigation Meter Size</u>	<u>Bimonthly Service Charge Per Meter in Operation</u>	
	<u>2013</u>	<u>2014</u>
5/8" or ¾"	\$33.23	\$35.74
1"	\$58.81	\$63.26
1½"	\$99.49	\$107.02
2"	\$152.91	\$164.48
3"	\$334.07	\$359.34
4"	\$492.18	\$529.41
6"	\$921.26	\$990.95
8"	\$1,433.19	\$1,541.61
10"	\$2,012.94	\$2,165.21

Section 3. Water Consumption Charges. The water consumption charges per bimonthly billing period for each user of water service shall be as follows:

A. Single Family Residential

<u>Cubic Feet Consumed</u>	<u>Charge Per Hundred Cubic Feet of Water</u>	
	<u>2013</u>	<u>2014</u>
0 to 2,000	\$3.32	\$3.57
2,001 to 3,000	\$4.58	\$4.93
3,001 to 10,000	\$5.87	\$6.31
Over 10,000	\$8.74	\$9.40

B. Multifamily Residential Structure or Facility

<u>Cubic Feet Consumed</u>	<u>Charge Per Hundred Cubic Feet of Water</u>	
	<u>2013</u>	<u>2014</u>
0 to 1,100	\$3.98	\$4.28
1,101 to 1,500	\$4.46	\$4.80
Over 1,500	\$5.25	\$5.65

For purposes of these charges, a "multifamily residential structure or facility" shall mean any residential structure or facility containing two or more dwelling units, including, but not limited to, duplexes, triplexes, apartment buildings, condominiums, and parcels containing two or more separate dwelling units served through a single meter, but shall not include hotels, motels or trailer parks. Mixed use structures that include both multi-family dwelling units and commercial non-residential units and that are served by one water meter shall be billed as multi-family.

C. Non-Residential

Where both irrigation and non-irrigation consumption is measured through the same meter, the water consumption charges shall be as follows:

<u>Consumption</u>	<u>Charge Per Hundred Cubic Feet of Water</u>	
	<u>2013</u>	<u>2014</u>
All non-summer consumption	\$3.38	\$3.64
All summer consumption	\$4.74	\$5.10
Where summer consumption is defined in Subsection 3 below.		

1. Where all irrigation consumption is measured through an irrigation meter, the water consumption charges for domestic water shall be as follows:

<u>Consumption</u>	<u>Charge Per Hundred Cubic Feet of Water</u>	
	<u>2013</u>	<u>2014</u>
All non-summer consumption	\$3.38	\$3.64
All summer consumption	\$4.26	\$4.58
(Summer consumption is defined in Subsection 3 below.)		

2. For purposes of these charges, summer consumption shall mean that volume recorded on two normal bimonthly meter readings during the months of

July through October or readings during this period for other billing purposes, such as, but not limited to, customer changes.

D. Irrigation Water Consumption

For volumes measured by irrigation meters or other meter arrangements that can be used for measuring water used strictly for outside irrigation.

<u>Cubic Feet Consumed</u>	<u>Charge Per Hundred</u> <u>Cubic Feet of Water</u>	
	<u>2013</u>	<u>2014</u>
All irrigation consumption	\$6.60	\$7.10

Section 4. Service Charges for Water Standby Capacity for Private Fire Protection. The service charges for water standby capacity for private fire protection per bimonthly billing period shall be as follows:

<u>Line Size</u>	<u>Bimonthly Service Charge</u>	
	<u>2013</u>	<u>2014</u>
5/8" or 3/4"	\$18.19	\$19.57
1"	\$21.13	\$22.73
1 1/2"	\$24.15	\$25.98
2"	\$32.40	\$34.85
3"	\$93.06	\$100.10
4"	\$115.52	\$124.26
6"	\$167.98	\$180.69
8"	\$227.87	\$245.11
10"	\$280.32	\$301.53

Section 5. User Charges. The charges for each water service user shall be the sum of the meter service charge in Section 2 plus the appropriate water service charge or charges in Section 3 plus the water standby capacity charges in Section 4, all multiplied by the percentage indicated below for that city, town, or unincorporated area:

<u>City or Town</u>	<u>Percentage</u>
Bellevue	112.2708%
Clyde Hill	125.6380%
Hunts Point	121.6158%
Medina	117.8432%
Yarrow Point	119.3238%
Kirkland	112.2708%
Issaquah	112.2708%
Unincorporated King County	112.2708%

provided that the percentages set forth above may be administratively adjusted by the Utility Department Director to reflect any increase or decrease in any franchise fee required to be paid to such city, town or county by the Utility.

Section 6. Severability. If any section of this ordinance or any portion of any section of this ordinance, or its application to any person or circumstances is held invalid, the remainder of the ordinance or the application of the provision to other persons and circumstances shall not be affected.

Section 7. Repeal. Ordinances Nos. 5973 and 6041 are repealed effective January 1, 2013 provided, however, that any charges made for water service under Ordinances Nos. 5973 and 6041 are not invalidated by the repeal of that ordinance.

Section 8. Effective Date. Sections 1-7 of this ordinance shall take effect on January 1, 2013, shall apply to service provided on and after that date and shall supersede all existing schedules of charges as of that date. The specific water service charges for 2013 shall take effect on January 1, 2013 and shall remain in effect through and including December 31, 2013. The specific water charges for 2014, as hereinbefore indicated, shall take effect on January 1, 2014 and shall remain in effect until amended by the City Council.

Section 9. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

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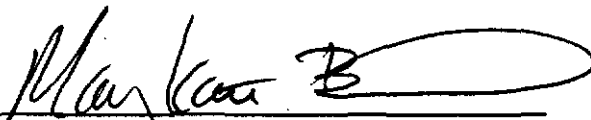
Passed by the City Council this 3rd day of December, 2012
and signed in authentication of its passage this 3rd day of December,
2012.

(SEAL)


Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney


Mary Kate Berens, Deputy City Attorney

Attest:


Myrna L. Basich, City Clerk

Published December 6, 2012

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6086

AN ORDINANCE establishing revised sewerage service charges; repealing Ordinance No. 5974; providing for severability; and establishing an effective date.

WHEREAS, the Environmental Services Commission has reviewed the Sewer Utility budget and rate proposal, held a public hearing thereon and recommended approval of the proposal; and

WHEREAS, it is in the public interest to establish the following amended schedule of rates and charges for the sewerage service area for the Sewer Utility of the City of Bellevue; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Charges Established. There are hereby established and shall be collected from each user in the sewerage service area for the Sewer Utility of the City of Bellevue sewerage service charges as hereinafter provided.

Section 2. Single Family Residential Structures.

A. The service charge for single-family residential units shall be \$79.58 per bimonthly billing period in 2013 and \$79.58 per bimonthly billing period in 2014, plus a volume charge based on the bimonthly winter-average water consumption for the structure, as follows:

<u>Winter-Average Cubic Feet Consumed</u>	<u>Charge Per Hundred Cubic Feet of Water</u>	
	<u>2013</u>	<u>2014</u>
0 to 5,000	\$3.03	\$3.37
Over 5,000	\$3.92	\$4.36

B. For purposes of these charges, winter-average consumption is the average bimonthly water volume recorded on three normal meter readings during the period of December 15 through June 15 of the preceding year. Winter-average consumption for each residence will be recomputed before the start of each year and that volume will be used to compute the bimonthly sewer volume charge for the residence for the entire calendar year.

C. For those residences that are not Bellevue water customers, actual meter reading data necessary to compute the residence's winter-average water consumption will be obtained from the customer's water district, whenever possible.

Where that data is unavailable and for new structures where water consumption data necessary to compute actual winter-average consumption has not been recorded, bimonthly sewer volume charges for the residence will be based on Bellevue's system-wide winter-average residential consumption of 1,500 cubic feet for a two-month period.

Section 3. Multifamily Residential Structures or Facilities.

The service charge for each multifamily residential structure or facility shall be \$81.34 for 2013, and \$84.62 for 2014 per bimonthly billing period for each dwelling unit, plus \$6.71 for 2013 and \$6.98 for 2014 per 100 cubic feet of water consumed by such structure or facility in excess of 1,100 cubic feet per dwelling unit during each bimonthly billing period.

For the purposes of this Section 3, "multifamily residential structure or facility" shall mean any residential structure or facility containing two or more dwelling units, including but not limited to duplexes, triplexes, apartment buildings, condominiums, and parcels containing two or more separate dwelling units, but shall not include hotels, motels or trailer parks. Mixed-use structures that include both multi-family dwelling units and commercial non-residential units and that are served by one water meter shall be billed as multi-family.

Section 4. Non-residential Structures or Facilities.

The service charge for non-residential structures or facilities shall be based on water consumption by each structure or facility and shall be computed as follows:

\$8.04 for 2013, and \$8.36 for 2014 per 100 cubic feet of water consumption per bimonthly billing period

provided, there shall be a minimum charge of \$125.04 for 2013 and \$130.08 for 2014 per bimonthly billing period.

For purposes of this Section 4, "non-residential structure or facilities" shall mean any structure or facility not governed by Section 2 or Section 3 of this ordinance and shall include, but not be limited to, any commercial, industrial, business, trade, school or municipal structure or facility.

Section 5. King County/METRO Charges. In addition to these rates and charges for sewerage service established in this ordinance, or otherwise established by the City, the following King County/METRO charges are imposed to ensure compliance with Section 204 of Public Law 92-500 (22 U.S.C. 1251) CFR Part 35, Subpart E:

A. A "surcharge" in an amount to be determined as provided in King County/METRO Resolution Nos. 2315 and 2557 (now incorporated into Title 28 of the King County Code, Chapter 28.84.060), as now constituted or hereafter amended, said charge to be added to the customer's regular bill.

B. An "Industrial Cost Recovery (ICR)" charge in an amount to be determined as provided in King County/METRO Resolution Nos. 2556 and 3374 (now incorporated into Title 28 of the King County Code, Chapter 28.84.060), as now constituted or hereafter amended, said charge to be billed separately to qualifying industrial customers on an annual basis.

C. An administrative charge of \$17.11 shall be added to each customer bill that contains a King County/METRO "surcharge" or "ICR charge."

D. The City of Bellevue, in cooperation with King County/METRO, shall maintain such records as are necessary to document that its sewerage charges comply with the above-cited federal laws and regulations and King County/METRO regulations.

Section 6. User Charges. The charges for each user shall be the sum of any applicable charges under Sections 2, 3, 4 and 5 multiplied by the percentage indicated below for that city or town:

Bellevue	105.4856%
Clyde Hill	110.3273%
Hunts Point	107.2506%
Medina	104.3408%
Yarrow Point	105.4856%
All Other	100.0000%

provided that the percentages set forth above may be administratively adjusted by the Utility Department Director to reflect any increase or decrease in any franchise fee required to be paid to such city or town by the Utility.

Section 7. The Utilities Department Director shall have authority under this ordinance to adopt procedures necessary for the efficient and equitable administration of the sewer rate structure.

Section 8. Severability. If any section of this ordinance, or any portion of any section of this ordinance, or its application to any person or circumstance, is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances shall not be affected.

Section 9. Repeal. Ordinance No. 5974 is repealed as of January 1, 2013; provided, however, that any charges made for sewerage service under Ordinance No. 5974 are not invalidated by the repeal of that ordinance.

Section 10. Effective Date. Sections 1-9 of this ordinance shall take effect on January 1, 2013, shall apply to service provided on and after that date and shall supersede all existing schedules of charges as of that date. The specific sewerage service charges for 2013, as hereinbefore indicated, shall take effect on January 1, 2013 and shall remain in effect through and including December 31, 2013. The specific sewage service charges for 2014, as hereinbefore indicated, shall take

ORIGINAL

effect on January 1, 2014, and shall remain in effect until amended by the City Council.

Section 11. This ordinance shall take effect and be in force five (5) days after passage and legal publication.

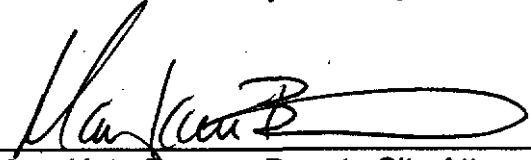
Passed by the City Council this 3rd day of December, 2012
and signed in authentication of its passage this 3rd day of December,
2012.

(SEAL)


Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney


Mary Kate Berens, Deputy City Attorney

Attest:


Myrna L. Basich, City Clerk

Published December 6, 2012

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6087

AN ORDINANCE establishing revised storm and surface water drainage rates and charges for the Storm and Surface Water Utility of the City of Bellevue; repealing Ordinance No. 5975; providing for severability; and establishing an effective date.

WHEREAS, the Environmental Services Commission has reviewed the Storm and Surface Utility budget and rate proposal, held a public hearing thereon and recommended approval of the proposal, and

WHEREAS, it is in the public interest to establish the following amended schedule of rates and charges for the Storm and Surface Water Utility of the City of Bellevue; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Definitions. The following words when used herein shall have the meanings indicated, unless the context clearly indicates otherwise:

- a. Hydrologic Response – The manner and means by which storm water collects upon real property and is conveyed from real property, and which is a function dependent upon a number of interacting factors, including, but not limited to, topography, vegetation, surficial geologic conditions, antecedent soil moisture conditions and ground water conditions. The principle measures of the hydrological system may be stated in terms of total runoff volume, as a percentage of total precipitation which runs off, or in terms of the peak rate of flow generated in the event of a storm of given duration and intensity, or statistical interval of return (frequency).
- b. Total Flow – The accumulative volume of water discharged from a property, basin, or water shed. The total flow is quantified in measures such as cubic feet or gallons of water.
- c. Peak Flow – The highest momentary rate of water flow, measured or estimated in cubic feet of water per second or gallons of water per minute. It is differentiated from total flow volume by the introduction of a unit of time measure during which the maximum rate of flow is measured, calculated, or estimated.
- d. Contributors of Drainage Waters – Shall include all real properties within the City from which flows storm or surface waters, or waters supplied by

Municipal or private sources which exit the property as surface flows and/or enter the storm and surface water utility system of the City of Bellevue.

- e. Beneficiaries of Drainage Service – Shall include all real properties within the City of Bellevue which benefit by the provision, maintenance, operation and improvement of the storm and surface water control system by the City of Bellevue, regardless of how that system may be constituted. Such benefits may include, but are not limited to, the provision of adequate systems of collection, conveyance, detention, treatment and release of storm water, the reduction of hazard to property and life resulting from storm water runoff, improvement in the general health and welfare through the reduction of undesirable storm water conditions, improvements in the water quality in the storm and surface water system and its receiving waters, and the limitation of potentially harmful land uses and land alteration activities which might otherwise negatively impact the storm and surface water system.
- f. Impervious Surfaces – Those hard surfaced areas which either prevent or retard the entry of water into the soil mantle, as it entered under natural conditions pre-existent to development, and/or cause water to run off the surface in greater quantities or at an increased rate of flow from that present under natural conditions pre-existent to development. Common impervious surfaces include, but are not limited to, rooftops, concrete or asphalt sidewalks and paving, walkways, patio areas, driveways, parking lots or storage areas and gravel, oiled, macadam or other surfaces which similarly impact the natural infiltration or runoff patterns which existed prior to development.

Section 2. Classification of Property. All real property in the City of Bellevue shall be classified by the Storm and Surface Water Utility according to the square footage of area of the property and the intensity of the development set forth below:

- a. Wetlands – Real property or a portion of real property that has been designated as “wetlands” pursuant to City of Bellevue Land Use Code (LUC) Ch. 20.25H. Such property shall continue to be charged under its existing classification until it has been specifically designated as “wetlands” pursuant to LUC Ch. 20.25H, now or as hereafter amended.
- b. Undeveloped – Real property which is undeveloped and unaltered by buildings, roads, or impervious surfaces which significantly change the hydrology of the property from its natural state.
- c. Light Development – Developed real property which has impervious surfaces of less than 20% of the total square footage area of the property.

- d. Moderate Development – Developed real property which has impervious surfaces of less than 40% of the total square footage area of the property.
- e. Heavy Development – Developed real property which has impervious surfaces between 40% and 70% of the total square footage area of the property.
- f. Very Heavy Development – Developed real property which has impervious surfaces of more than 70% of the total square footage area of the property.

Section 3. Reclassification and Combined Classification. The Storm and Surface Water Utility may reclassify an individual parcel of property to the next lower classification of intensity than would be indicated by its percentage of impervious surfaces based on hydrological data to be submitted by the property owner or his agent to the Utility, which demonstrates a hydrological response substantially similar to that of a parcel of property of such lower classification of intensity.

The City Council finds that, in the case of some parcels of property of more than 35,000 square feet in size, in addition to the conditions set forth in paragraph 1 of this section, there may be intensities of development on portions of such parcels of property which differ significantly from other portions of such property in terms of hydrologic response. To provide for consideration of the variation in intensity of development which may be present on such parcels of property, the Storm and Surface Water Utility may classify portions of such parcels of property in any of the classifications defined in Section 2 on the basis of hydrological response. Provided, however, that at least 35,000 square feet shall be classified in the most intense classification appropriate to a portion of the parcel of property.

The City Council further finds that the total area subject to the "combined" calculation for large lots may, at the option of the property owner, be capped at 66,000 square feet (excluding wetlands) for properties with no more than 35,000 square feet of developed area in the "light" or "moderate" intensity categories. The charges for the remaining undeveloped land may be deferred, at the option of the property owner, to the date of development of the property or to the date of closing on the sale of the property, whichever is earlier, and collected by the Utility, with interest accruing from the initial date of deferral at the prevailing interest rate for City bonded indebtedness. The Utilities Department Director is authorized to develop and adopt procedures for the implementation of the capping option and deferred charges, including recording of a notice of such deferred charges on the title of such property.

The City Council further finds that those properties that qualify under this section may have a lesser impact on storm water quantity. Where the owner demonstrates that the hydrological response of the property is further mitigated through natural conditions, on-site facilities or actions of the property owner that

reduce the City's costs in providing surface water quantity or quality services, the property owner may apply for a credit against the surface water charge otherwise applying to the property. The Utilities Department Director is authorized to develop and adopt procedures for the implementation of the provision of such credits.

Section 4. Charges Established. There is hereby levied upon all real property within the City of Bellevue which contributes drainage water to or which benefits from the function of the Storm and Surface Water Utility of the City of Bellevue, and there shall be collected from the owners thereof, bimonthly service charges based on the square footage of the properties and on the appropriate intensity of development classification(s) of such properties, such that for each 2,000 square feet of area or increments thereof, the property shall be charged a bimonthly amount for 2013 and 2014 as follows:

Year	Wetland	Undeveloped	Light Development	Moderate Development	Heavy Development	Very Heavy Development
2013	\$0.00	\$0.73	\$5.26	\$6.57	\$9.84	\$13.11
2014	\$0.00	\$0.79	\$5.69	\$7.10	\$10.64	\$14.17

and each account shall be charged an additional bimonthly customer charge in the amount of \$4.37 per billing in 2013 and \$4.72 per billing in 2014.

Section 5. User Charges. The charges for each user inside the city limits of Bellevue shall be the sum of the charges in Section 1, all multiplied by 105.3648%.

Section 6. Severability. If any section of this ordinance, or any portion of any section of this ordinance, or its application to any person or circumstance, is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances, shall not be affected.

Section 7. Repeal. Ordinance No. 5975 is repealed as of January 1, 2013; provided, however, that any charges made under Ordinance No. 5975 are not invalidated by the repeal of those ordinances.

Section 8. Effective Date. The revised bimonthly service charges and bimonthly customer charges established in Section 4 of this ordinance and the user charges established in Section 5 of this ordinance shall take effect on January 1, 2013, shall apply to service provided on and after that date, and shall supersede all existing schedules of charges as of that date. The specific charges for 2013, as hereinbefore indicated, shall take effect on January 1, 2013 and shall remain in effect through and including December 31, 2013. The specific charges for 2014, as hereinbefore indicated, shall take effect on January 1, 2014 and remain in effect until amended by the City Council.


Section 9. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

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1311-ORD
11/29/12

Passed by the City Council this 3rd day of December, 2012
and signed in authentication of its passage this 3rd day of December,
2012.

(SEAL)


Conrad Lee
Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney

Mary Kate Berens
Mary Kate Berens, Deputy City Attorney

Attest:

Myrna L. Basich
Myrna L. Basich, City Clerk

Published December 6, 2012

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6141

AN ORDINANCE establishing the amount of property taxes to be levied for the year 2014, the second year of the City of Bellevue's 2013-2014 fiscal biennium.

WHEREAS, RCW 35A.34.230 requires the City Council to consider the City's total anticipated financial requirements for the ensuing fiscal year and to determine and establish by ordinance the amount to be raised by ad valorem property taxes for 2014, and to certify the same to the Clerk of the King County Council; and

WHEREAS, the City Council held a final public hearing on November 18, 2013 to consider the 2013-2014 Mid-biennial budget update, including revenue sources; and

WHEREAS, the estimated assessed valuation of all taxable property within the City as determined by the King County Assessor is \$35,780,978,814,

WHEREAS, the Bellevue voters approved a \$4,049,000 parks and natural areas property tax levy lid lift in the November 4, 2008 general election; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. There is hereby levied, and established to be raised by regular ad valorem property taxes for 2014 the amount of \$34,515,102. This property tax levy represents no increase (0%) other than that from new construction, annexations and refund amounts.

2014 Regular Levy	\$34,515,102
Less 2013 Regular Property Tax Levy	(\$34,359,131)
Less New Construction Levy	(155,971)
Less Annexation Levy	-
Less Refund Levy	-
Property Tax Increase	<u>(0)</u>
% Increase	0.0%

The total change in 2014 for property taxes levied hereunder, including the increase resulting from the addition of new construction and improvements to property, any increase in the value of state-assessed property, allowed adjustments for annexations and refunds, is \$155,971 or 0.5% increase over the 2013 property tax levy, as shown on the following page.

2013 Regular Property Tax Levy	\$34,359,131
Plus New Construction Levy	155,971
Plus Annexation Levy	-
Plus Refund Levy	-
Plus Parks Levy	-
Plus Property Tax Increase	-
2014 Regular Levy	\$34,515,102
Change from 2013	\$155,971
% Change	0.5%

Final assessed value to establish the property tax levy is not yet available from the King County Assessor's Office. The King County Assessor's Office anticipates providing this information to the City on or after December 2, 2013. As a result, the 2014 assessed value, property tax levy, and banked capacity levy amounts are based on preliminary numbers. The City Manager or his designee is hereby authorized to adjust the property tax levy as necessary based on the final numbers provided by the King County Assessor's Office.

Section 2. There is hereby levied a voted property tax of \$4,049,000 as passed by the voters in the November 4, 2008 general election for the Parks and Natural Areas measure. This measure includes a capital component of \$3,389,000 annually for 20 years and a maintenance and operating component of \$660,000 annually with no time limitation.

Section 3. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations. The Clerk is further directed to transmit a certified copy of this ordinance to the Council Administrator – Clerk of the King County Council and to the King County Assessor on or before December 6, 2013.

Section 4. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

ORIGINAL

Passed by the City Council this 2nd day of December, 2013
and signed in authentication of its passage this 2nd day of December,
2013.

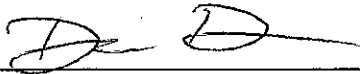
(SEAL)



Conrad Lee, Mayor

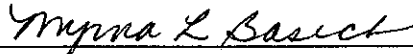
Approved as to form:

Lori M. Riordan, City Attorney



Darcie Durr, Assistant City Attorney

Attest:



Myrna L. Basich, City Clerk

Published December 5, 2013,

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

RESOLUTION NO. 8662

A RESOLUTION providing for the banking of levy capacity pursuant to RCW 84.55.092.

WHEREAS, on November 29, 2007 the Washington State Legislature enacted legislation to impose a 1% property tax increase limit; and

WHEREAS, the City Council finds future substantial need exists to bank the maximum amount of levy capacity available in order to ensure sufficient capacity to fund operating costs of new facilities, maintain current levels of service, and to meet any potential future economic downturn; and

WHEREAS, it is the intent of the City Council to preserve the total maximum amount of levy capacity available to it pursuant to existing law or as hereafter enacted or amended; and

WHEREAS, the City Council held a final public hearing on November 18, 2013 for the 2013-2014 mid-biennial budget update; and

WHEREAS, the Bellevue voters approved a \$4,049,000 parks and natural areas property tax levy lid lift in the November 4, 2008 general election; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. It is the intent of the City Council to preserve its total existing banked capacity, pursuant to RCW 84.55.005; 84.55.0101 and 84.55.092, of \$9,398,894.

Section 2. The real property tax levy established by the Council pursuant to Ordinance No. 6141 includes no increase (0%) in the property tax levy, other than any increase resulting from the addition of new construction and improvements to property, any increase in the value of state-assessed property and allowed adjustments for annexations and refunds.

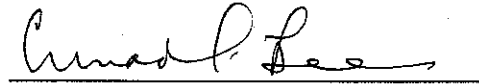
Section 3. The City Clerk is directed to transmit a certified copy of this resolution to the Council Administrator – Clerk of the King County Council and to the King County Assessor on or before December 6, 2013, showing its adoption. The Clerk is further directed to transmit a certified copy of this resolution to the Office of the Auditor of the State of Washington, Division of Municipal Corporations.

ORIGINAL

2931-RES
11/25/2013

Passed by the City Council this 2nd day of December, 2013,
and signed in authentication of its passage this 2nd day of December,
2013.

(SEAL)



Conrad Lee, Mayor

Attest:



Myrna L. Basich, City Clerk

0212C
11/29/89

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 4094

AN ORDINANCE approving a Convention Center Backup Financing Plan and stating the intent of the City Council to reserve a portion of the City's Business & Occupation Tax capacity for Convention Center purposes.

WHEREAS, on March 20, 1989, the City Council adopted Resolution No. 5114 regarding the Bellevue Convention Center Project; and

WHEREAS, consistent with that resolution, staff has prepared additional information on the financing of the Project; and

WHEREAS, a Backup Financing Task Force was formed by the City Manager to prepare recommendations on establishing backup financing mechanism(s) to stand between the Convention Center debt and expense requirements and the City's General Fund; and

WHEREAS, the final recommendations of the Backup Financing Task Force, dated September 8, 1989, were reviewed and approved by the Convention Center Citizens Committee; and

WHEREAS, the Council Civic Center Committee approved forwarding those recommendations to the full City Council for incorporation into the Convention Center finance plan as an unprioritized array of sixteen fallback options to stand between the Convention Center project expenses and the City's General Fund; and

WHEREAS, the final Task Force report recommended that the City reserve .0001 of the City's Business and Occupation Tax capacity as a backup finance tool for the Bellevue Convention Center Project; and

WHEREAS, under RCW 35.21.710, the taxing authority granted the City for taxes upon business activities measured by gross receipts or gross income from sales cannot exceed a rate of .002, except upon an approval by majority vote of the qualified voters of the City; and

WHEREAS, the current Business and Occupation Tax in the City on activities measured by gross receipts or gross income from sales is .001496, leaving an unlevied capacity of .000504; and

WHEREAS, the City Council desires to reserve from its unlevied capacity a rate of .0001 for Convention Center purposes; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The Convention Center Backup Financial Plan, a copy of which has been given Clerk's Receiving No. 14956 is hereby adopted.

0212C
11/29/89

Section 2. The City Council hereby states its intent to reserve a rate of .0001 from the City's unlevied capacity under RCW 35.21.710 for business and occupation taxes upon business activities measured by gross receipts or gross income from sales of tangible personal property.

Section 3. This ordinance shall take effect and be in force five days after its passage and legal publication.

PASSED by the City Council this 4th day of December, 1989, and signed in authentication of its passage this 4th day of December, 1989.

(SEAL)

Nan Campbell
Nan Campbell, Mayor

Approved as to form:

Richard L. Andrews, City Attorney

Richard L. Andrews
Richard L. Andrews, Deputy City Attorney

Attest:

Marie K. O'Connell
Marie K. O'Connell, City Clerk

Published December 9, 1989

1247C
02/15/91

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 4229

AN ORDINANCE regarding the Convention Center Back Up Financing Plan; adding a business and occupation tax to the recommended financing mechanisms under the Plan; stating the intention of the City Council to provide the Convention Center first priority call on certain unused city business and occupation tax capacity; and directing the City Manager to issue an administrative order regarding staff reporting requirements on all agenda materials relating to matters involving use of city business and occupation tax authority.

WHEREAS, on December 4, 1989, the City Council adopted Ordinance No. 4094 approving a Convention Center Back Up Financing Plan, and stating the intent of the City Council to reserve a portion of the City's business and occupation tax capacity for convention center purposes; and

WHEREAS, the City Council Civic Center Committee has recommended to the full City Council that Ordinance No. 4094 be amended to provide:

A) That additional protection be provided to the City's General Fund by providing that the Convention Center has first priority on the City's unused business and occupation tax capacity under RCW 35.21.710 over and above that reservation of capacity provided for under Ordinance No. 4094; and

B) That the Back Up Financing Plan be supplemented with a provision designating as a recommended financing mechanism a business tax on businesses within a geographic area benefiting from the Convention Center Project; and

WHEREAS, the Council also desires that in connection with any future proposals that involve the use of City business and occupation tax authority measured by gross receipts, the staff will so report to the Council on such proposed use in the appropriate agenda materials; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The Convention Center Back Up Financing Plan, as adopted by Ordinance No. 4094 and given Clerk's receiving No. 14955, is hereby supplemented with the following financing mechanism:

Levy a business and occupation tax (other than a tax upon business activities consisting of the making of retail sales of tangible personal property measured by gross receipts or gross income from such

1247C
02/15/91

sales) on business located within a geographical area which benefits from the Convention Center.

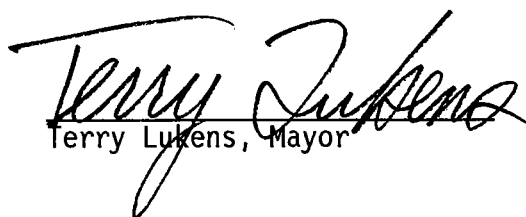
Section 2. Section 2 of Ordinance No. 4094 is hereby amended to read as follows:

The City Council hereby states its intent to reserve a rate of .0001 from the City's unlevied capacity under RCW 35.21.710 for business and occupation taxes upon business activities measured by gross receipts or gross income from sales of tangible personal property; and further states its intent that the Convention Center has first priority call on any additional, unlevied business and occupation tax capacity under RCW 35.21.710.

Section 3. The City Manager is hereby directed to issue an administrative order regarding any proposed use of the City's business and occupation tax capacity, and providing that whenever an item is included on the Council agenda which would include the use of any City business and occupation tax capacity, the agenda materials prepared by staff shall include a section indicating that such use is proposed and describing the nature and extent of such use. Further, the agenda materials shall address the financial status of the Meydenbauer Center.

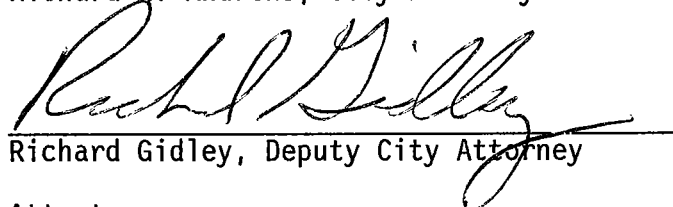
PASSED by the City Council this 4th day of March, 1991, and signed in authentication of its passage this 4th day of March, 1991.

(SEAL)

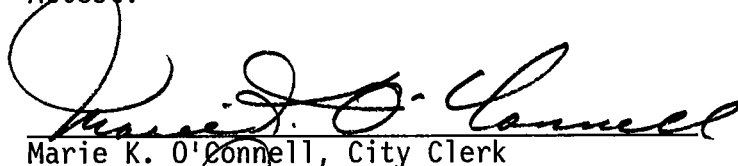

Terry Lukens, Mayor

Approved as to form:

Richard L. Andrews, City Attorney


Richard L. Andrews, City Attorney

Attest:


Marie K. O'Connell, City Clerk

Published March 8, 1991

ORIGINAL

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6143

AN ORDINANCE adopting the modification of the 2013-2014 Mid-Biennium Budget and 2013-2019 Capital Investment Program Plan; setting forth the estimated revenues and appropriations; establishing job classifications and pay ranges; and establishing an effective date.

WHEREAS, the City Council adopted Ordinance No. 4872 on April 15, 1996, adopting a fiscal biennium budget beginning in 1997, as authorized by RCW 35A.34, and providing for mid-biennial review and modification as required by RCW 35A.34.130; and

WHEREAS, the City Council adopted Ordinance No. 6089 on December 3, 2012 adopting a fiscal biennium budget for 2013-2014 and 2013-2019 Capital Investment Program Plan; and

WHEREAS, as required by Section 2 of Ordinance No. 4872, the City Manager has submitted to the City Council a proposed mid-biennial budget modification; and

WHEREAS, a public hearing on the proposed mid-biennial budget modification was held before the City Council on November 18, 2013, following proper notice to the public; and

WHEREAS, the City Council has considered the proposed Mid-Biennium Budget modification and has considered any and all comments received from the public at the public hearing and all written comments with regard to such proposed mid-biennial budget modification; and

WHEREAS, the City Council desires to adopt the 2013-2014 mid-biennial budget modification and 2013-2019 Capital Investment Program Plan; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The mid-biennial budget modification to the Mid-Biennium Budget of the City of Bellevue, Washington, for the years 2013-2014 and the 2013-2019 Capital Investment Program Plan, a copy of which has been given Clerk's Receiving No. 50968, is hereby adopted.

Section 2. The estimated revenues and appropriations for the following funds are adjusted by increasing the appropriation by the amounts shown below:

2013-2014 Budget	2013-2014 Mid-Biennium Proposed Changes
Operating Budget	
General Fund	1,186,807
Development Services Fund	2,957,751
Facilities Services Fund	146,736
Information Technology Fund	58,413
Parks Enterprise Fund	830,000
Sewer Utility Fund	197,159
Storm & Surface Water Utility Fund	(43,996)
Water Utility Fund	43,375
Special Purpose Budget	
LID Guaranty Fund	358,000
Capital Investment Program Budget	
General Capital Investment Program Fund	30,937,000
Total 2013-14 Mid-Biennium Update Appropriation Adjustment:	\$ 36,671,245

<u>City Budget</u>	2013-2014 Amended Budget	2013-2014 Mid-Biennium Changes	2013-2014 Mid-Biennium Budget
<u>Operating Budget</u>			
General Fund	\$ 351,451,821	\$ 1,186,807	\$ 352,638,628
Development Services Fund	37,219,293	2,957,751	40,177,044
Equipment Rental Fund	30,684,112	-	30,684,112
Facilities Services Fund	14,447,160	146,736	14,593,896
Franchise Fund	3,798,033	-	3,798,033
General Self-Insurance Fund	9,607,770	-	9,607,770
Health Benefits Fund	50,352,262	-	50,352,262
Hotel/Motel Tax Fund	21,031,413	-	21,031,413
Human Services Fund	8,458,259	-	8,458,259
Information Technology Fund	31,587,202	58,413	31,645,615
Land Purchase Revolving Fund	3,472,570	-	3,472,570
LEOFF I Medical Reserve Fund	12,957,709	-	12,957,709
Marina Fund	1,596,589	-	1,596,589
Park M&O Reserve Fund	6,813,137	-	6,813,137
Parks Enterprise Fund	13,236,717	830,000	14,066,717
Sewer Utility Fund	114,937,640	197,159	115,134,799
Solid Waste Fund	2,600,277	-	2,600,277
Storm & Surface Water Utility Fund	47,352,964	(43,996)	47,308,968
Unemployment Compensation Fund	871,000	-	871,000
Water Utility Fund	103,901,308	43,375	103,944,683
Worker's Compensation Fund	5,036,000	-	5,036,000
Total Operating Budget	\$ 871,413,236	\$ 5,376,245	\$ 876,789,481
<u>Special Purpose Budget</u>			
Firemen's Pension	\$ 7,406,234	\$ -	\$ 7,406,234
Housing Fund	5,330,563	-	5,330,563
Interest & Debt Redemption - Regular Fund	46,683,176	-	46,683,176
LID Control Fund	1,296,721	-	1,296,721
LID Guaranty Fund	240,232	358,000	598,232
Operating Grants, Donations, and Special Reserves Fund	8,747,602	-	8,747,602
Total Special Purpose Budget	\$ 69,704,528	\$ 358,000	\$ 70,062,528
<u>Capital Investment Program Budget</u>			
General Capital Investment Program Fund	\$ 202,283,813	\$ 30,937,000	\$ 233,220,813
Utility Capital Investment Program Fund	161,016,451	-	161,016,451
Total Capital Investment Program Budget	\$ 363,300,264	\$ 30,937,000	\$ 394,237,264
Total City Budget	\$ 1,304,418,028	\$ 36,671,245	\$ 1,341,089,273

Section 3. The related pay plans for the City of Bellevue, adjusting employees' pay rates to reflect annual cost of living increases, are hereby adopted.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

ORIGINAL

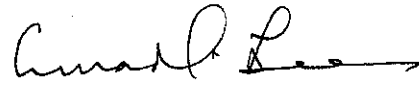
Section 5. The provisions of Sections 1-4 of this ordinance shall take effect on January 1, 2014.

Section 6. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 7. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 2nd day of December, 2013
and signed in authentication of its passage this 2nd day of December, 2013.

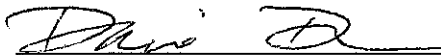
(SEAL)



Conrad Lee, Mayor

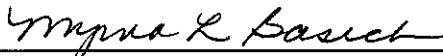
Approved as to form:

Lori M. Riordan, City Attorney



Darcie Durr, Assistant City Attorney

Attest:



Myrna L. Basich, City Clerk

Published December 5, 2013,

CR# 50968 DATE 1-2-14 LOC SLG-DXJ-00

Ord 6143

2013-2019 General CIP Plan (Updated through November 4, 2013)
CIP Revenue Forecast Summary
Expressed in YOY (\$000)

Attachment C: 2013-2019 Capital Investment Program
Mid-biennium Forecast

Funding Source	2013 Budget	2013 Forecast	2014 Budget	2014 Forecast	2015 Budget	2015 Forecast ²	2016 Budget	2016 Forecast	2017 Budget	2017 Forecast	2018 Budget	2018 Forecast	2019 Budget	2019 Forecast	2013-2019 Variance (\$)
Beginning Fund Balance	-	9,136	5,139	43,037	-	0	-	0	-	0	-	0	-	11,345	
Long-Term	41,400	73,502	-	-	-	-	-	-	-	-	-	-	-	-	32,102
Short-Term	-	-	39,831	28,415	8,700	4,640	-	-	-	-	-	-	-	-	(15,476)
LRF (COB Long-Term Debt)	-	8,770	7,000	-	-	-	-	-	-	-	-	-	-	-	1,770
Debt Financing	\$ 41,400	\$ 82,272	\$ 46,831	\$ 28,415	\$ 8,700	\$ 4,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,396
Sales Tax	11,659	11,864	12,248	12,546	12,791	13,151	13,975	13,790	14,679	14,396	15,371	14,951	16,598	15,511	(1,112)
B&O Tax	7,156	7,357	7,421	7,700	7,748	8,154	8,068	8,559	8,394	8,961	8,671	9,363	8,969	9,772	3,440
REET ¹	10,852	12,789	12,535	12,535	13,788	13,786	14,011	14,011	14,060	14,060	13,556	13,556	13,892	13,892	1,937
Parks Levy	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	-
Major Taxes	\$ 33,056	\$ 35,399	\$ 35,593	\$ 36,170	\$ 37,714	\$ 38,481	\$ 39,443	\$ 39,749	\$ 40,522	\$ 40,807	\$ 40,987	\$ 41,259	\$ 42,848	\$ 42,564	\$ 4,286
MVFT	1,424	1,344	1,419	1,352	1,415	1,380	1,411	1,368	1,406	1,377	1,402	1,385	1,394	1,393	(292)
ST Contribution - Parking Garage Redevelopment	-	-	-	-	-	6,500	-	-	-	-	-	-	-	-	-
King County Contribution	480	1,380	900	-	-	-	-	-	-	-	-	-	-	-	-
Redmond Contributions	-	302	-	-	-	-	-	-	-	-	-	-	-	-	2
WSDOT Contributions	4,247	784	2,491	6,439	-	-	-	-	-	-	-	-	-	-	-
Grants	7,728	4,924	7,034	9,461	3,101	2,601	-	-	-	-	-	-	4,000	4,000	(189)
Point Communities	130	130	129	129	129	129	129	129	129	129	129	129	129	129	-
Intergovernmental	\$ 14,009	\$ 8,864	\$ 11,973	\$ 17,381	\$ 4,645	\$ 10,590	\$ 1,540	\$ 1,497	\$ 1,535	\$ 1,506	\$ 1,531	\$ 1,514	\$ 5,523	\$ 5,522	\$ (479)
Private Contributions	-	31	-	-	-	-	-	-	-	-	-	-	-	-	31
Special Benefit Offset/LID	5,200	-	846	-	1,656	-	-	-	-	-	-	-	-	-	(7,702)
Impact Fees	3,300	4,377	3,690	3,690	4,140	4,140	6,900	6,900	7,110	7,110	7,320	7,320	7,540	6,825	-
Fundraising	1,500	2,510	2,000	3,295	-	1,500	-	-	-	-	-	-	-	-	3,194
Facility Leases	60	60	60	60	60	60	60	60	60	60	60	60	60	60	-
PWTF Loan	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,900)
Enterprise Fund Contribution	350	200	350	1,360	350	350	350	350	350	350	350	350	350	350	860
Miscellaneous	\$ 13,310	\$ 7,178	\$ 6,946	\$ 8,405	\$ 6,206	\$ 6,050	\$ 7,310	\$ 7,310	\$ 7,520	\$ 7,520	\$ 7,730	\$ 7,730	\$ 7,950	\$ 7,235	\$ (6,517)
Grand Total Revenues w/o BFB	\$ 101,775	\$ 142,849	\$ 106,482	\$ 133,408	\$ 57,265	\$ 59,761	\$ 48,293	\$ 48,556	\$ 49,577	\$ 49,833	\$ 50,248	\$ 50,503	\$ 56,321	\$ 66,665	\$ 15,666
Grand Total Expenditures Including Debt	96,635	99,812	105,648	133,408	57,233	59,761	48,305	48,556	49,566	49,833	50,262	39,159	56,375	51,072	6,605
Revenue less Expenditure	\$ 5,139	\$ 43,037	\$ 0	\$ 0	\$ 32	\$ 0	\$ (12)	\$ 0	\$ 11	\$ 0	\$ (14)	\$ 11,345	\$ (54)	\$ 15,593	\$ 9,061

¹Staff has reviewed all CIP revenue sources to ensure the forecast considers current economic events. Recent real estate transactions (e.g., Bellevue Galleria, Bravem Towers) have been contemplated in the 2013 Real Estate Excise Tax estimate, increasing the forecast from the October 7, 2013 estimate by \$1.9 million. In increasing the 2013 REET estimate to reflect recent transactions, the interfund loan borrowing for 2014 models to \$28.4 million. Council authorized the Finance Director to borrow up to \$30 million as needed; If revenue receipts exceed forecast or expenditures are lower than forecast, the interfund borrowing will be adjusted accordingly.

²Forecast 2015 models a small cash flow borrowing of up to \$5M. This model forecasts 100% expenditure of budget, which historically has not been met.

Attachment C: 2013-2019 Capital Investment Program
Mid-biennium Forecast

Funding Source	2012 Carryforward	2013 Budget	2013 Forecast	2014 Budget	2014 Forecast	2015 Budget	2015 Forecast ²	2016 Budget	2016 Forecast	2017 Budget	2017 Forecast	2018 Budget	2018 Forecast	2019 Budget	2019 Forecast	2013-2019 Variance (\$)
Beginning Fund Balance	9,136	-	9,136	5,139	43,037	-	0	-	0	-	0	-	0	-	11,345	
Long-Term	-	41,400	73,502	-	-	-	-	-	-	-	-	-	-	-	-	32,102
Short-Term	-	-	-	39,831	28,415	8,700	4,640	-	-	-	-	-	-	-	-	(15,476)
LRF (COB Long-Term Debt)	-	-	8,770	7,000	-	-	-	-	-	-	-	-	-	-	-	1,770
Debt Financing	\$ -	\$ 41,400	\$ 82,272	\$ 46,831	\$ 28,415	\$ 8,700	\$ 4,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,396
Sales Tax	-	11,659	11,864	12,248	12,546	12,791	13,151	13,975	13,790	14,679	14,396	15,371	14,951	16,598	15,511	(1,112)
B&O Tax	-	7,156	7,357	7,421	7,700	7,748	8,154	8,068	8,559	8,394	8,961	8,671	9,363	8,969	9,772	3,440
REET ¹	-	10,852	12,789	12,535	12,535	13,786	13,786	14,011	14,011	14,060	14,060	13,556	13,556	13,892	13,892	1,937
Parks Levy	-	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	3,389	-
Major Taxes	\$ -	\$ 33,056	\$ 35,399	\$ 35,593	\$ 36,170	\$ 37,714	\$ 38,481	\$ 39,443	\$ 39,749	\$ 40,522	\$ 40,807	\$ 40,987	\$ 41,259	\$ 42,848	\$ 42,564	\$ 4,266
MVFT	-	1,424	1,344	1,419	1,352	1,415	1,360	1,411	1,368	1,406	1,377	1,402	1,385	1,394	1,393	(292)
ST Contribution - Parking Garage Redevelopment	-	-	-	-	-	-	6,500	-	-	-	-	-	-	-	-	-
King County Contribution	-	480	1,380	900	-	-	-	-	-	-	-	-	-	-	-	-
Redmond Contributions	300	-	302	-	-	-	-	-	-	-	-	-	-	-	-	2
WSDOT Contributions	485	4,247	784	2,491	6,439	-	-	-	-	-	-	-	-	-	-	-
Grants	(688)	7,728	4,924	7,034	9,461	3,101	2,601	-	-	-	-	-	-	4,000	4,000	(189)
Point Communities	-	130	130	129	129	129	129	129	129	129	129	129	129	129	129	-
Intergovernmental	\$ 97	\$ 14,009	\$ 8,864	\$ 11,973	\$ 17,381	\$ 4,845	\$ 10,590	\$ 1,540	\$ 1,497	\$ 1,535	\$ 1,506	\$ 1,531	\$ 1,514	\$ 5,523	\$ 5,522	\$ (479)
Private Contributions	-	-	31	-	-	-	-	-	-	-	-	-	-	-	-	31
Special Benefit Offset/LID	-	5,200	-	846	-	1,656	-	-	-	-	-	-	-	-	-	(7,702)
Impact Fees	362	3,300	4,377	3,690	3,690	4,140	4,140	6,900	6,900	7,110	7,110	7,320	7,320	7,540	6,825	-
Fundraising	-	1,500	2,510	2,000	3,295	-	1,500	-	-	-	-	-	-	-	-	3,194
Facility Leases	-	60	60	60	60	60	60	60	60	60	60	60	60	60	60	-
PWTF Loan	-	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,900)
Enterprise Fund Contribution	-	350	200	350	1,360	350	350	350	350	350	350	350	350	350	350	860
Miscellaneous	\$ 362	\$ 13,310	\$ 7,178	\$ 6,946	\$ 8,405	\$ 6,206	\$ 6,050	\$ 7,310	\$ 7,310	\$ 7,520	\$ 7,520	\$ 7,730	\$ 7,730	\$ 7,950	\$ 7,235	\$ (6,517)
Grand Total Revenues w/o BFB	\$ 9,595	\$ 101,775	\$ 142,849	\$ 106,482	\$ 133,408	\$ 57,265	\$ 59,761	\$ 48,293	\$ 48,556	\$ 49,577	\$ 49,833	\$ 50,248	\$ 50,503	\$ 56,321	\$ 66,665	\$ 15,665
Grand Total Expenditures including Debt	10,971	96,635	99,812	105,648	133,408	57,233	59,761	48,305	48,556	49,566	49,833	50,262	39,159	56,375	51,072	6,605
Revenue less Expenditure	\$ (1,376)	\$ 5,139	\$ 43,037	\$ 0	\$ 0	\$ 32	\$ 0	\$ (12)	\$ 0	\$ 11	\$ 0	\$ (14)	\$ 11,345	\$ (54)	\$ 15,593	\$ 9,061

¹ Staff has reviewed all CIP revenue sources to ensure the forecast considers current economic events. Recent real estate transactions (e.g., Bellevue Galleria, Bravem Towers) have been contemplated in the 2013 Real Estate Excise Tax estimate, increasing the forecast from the October 7, 2013 estimate by \$1.9 million. In increasing the 2013 REET estimate to reflect recent transactions, the interfund loan borrowing for 2014 models to \$28.4 million. Council authorized the Finance Director to borrow up to \$30 million as needed; if revenue receipts exceed forecast or expenditures are lower than forecast, the interfund borrowing will be adjusted accordingly.

² Forecast 2015 models a small cash flow borrowing of up to \$5M. This model forecasts 100% expenditure of budget, which historically has not been met.

2013-2019 General CIP Plan (Updated through November 4, 2013)
CIP Expenditure Forecast Summary
Expressed in YOY (\$000)

Attachment C: 2013-2019 Capital Investment Program

Mid-biennium Forecast

Project Number	Project Name	2012 Carryforward	2013 Budget	2013 Forecast	2014 Budget	2014 Forecast	2015 Budget	2015 Forecast	2016 Budget	2016 Forecast	2017 Budget	2017 Forecast	2018 Budget	2018 Forecast	2019 Budget	2019 Forecast	Total 2013-2019 Budget Available	Total 2013-2019 Forecast	Total Projected Variance (Positive = Over Budget)	
Innovative, Vibrant and Caring Community																				
P-AD-82	Parks & Open Space Acquisition - 2008 Parks Levy	(515)	545	545	900	900	1,500	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	6,430	6,845	515	
P-AD-83	Bellevue Airfield Park Development - 2008 Parks Levy	160	600	-	500	500	-	800	-	-	-	-	-	-	-	-	1,460	1,300	(160)	
P-AD-86	Surrey Downs Park Development - 2008 Parks Levy	(1)	-	200	300	5,000	2,700	800	-	-	-	-	-	-	-	-	2,999	8,000	3,001	
P-AD-87	Downtown Park Development - 2008 Parks Levy	(101)	500	200	2,000	800	2,500	2,500	-	1,500	-	-	-	-	-	-	4,689	5,900	101	
P-AD-85	Bellevue Botanical Garden Dev - 2008 Parks Levy	8	5,000	7,000	5,000	3,000	-	-	-	-	-	-	-	-	-	-	10,008	10,000	(8)	
P-AD-90	New Youth Theatre - 2008 Parks Levy	(60)	4,000	3,500	4,500	5,300	-	-	-	-	-	-	-	-	-	-	8,440	8,800	360	
P-AD-79	King County Open Space & Trails Levy	(43)	312	312	-	-	-	-	-	-	-	-	-	-	-	-	289	312	43	
P-AD-27	Park Planning & Design	55	300	300	300	300	-	-	-	-	-	-	-	-	-	-	655	600	(55)	
P-R-2	Enterprise Facility Improvements	(48)	380	200	380	1,350	380	380	380	380	380	380	380	380	380	380	2,612	3,460	848	
P-R-11	Renov & Refurb of Park Facilities	178	3,670	3,870	4,040	4,040	4,270	4,270	4,480	4,480	4,720	4,720	4,837	4,837	4,957	4,957	31,362	31,184	(178)	
P-AD-92	Meydenbauer Bay Park Development	-	-	100	-	1,000	200	2,100	500	500	500	500	4,000	4,000	3,800	3,800	9,000	12,000	3,000	
CD-22	Enhanced ROW and Urban Blvds	(27)	500	500	500	500	500	500	500	500	500	500	500	500	500	500	3,473	3,500	27	
CD-11	Public Art Program	24	350	350	350	350	350	350	350	350	350	350	350	350	350	350	2,474	2,450	(24)	
PW-W/B-49	Wheelchair Ramps	63	100	100	100	100	100	100	100	100	100	100	100	100	100	100	763	763	0	
Total Innovative, Vibrant and Caring Community		\$	(208)	\$ 16,657	\$ 17,240	\$ 18,870	\$ 23,150	\$ 12,500	\$ 13,300	\$ 7,320	\$ 8,820	\$ 7,550	\$ 7,550	\$ 11,167	\$ 11,167	\$ 11,087	\$ 84,845	\$ 92,314	\$ 7,469	
Quality Neighborhoods																				
P-AD-88	Neighborhood Park Development - 2008 Parks Levy	(5)	300	600	1,800	1,200	100	100	1,800	1,800	300	300	-	-	-	-	4,295	4,000	(295)	
NIS-2	Neighborhood Partnerships	52	100	100	100	100	100	100	100	100	100	100	100	100	100	100	752	700	(52)	
Total Quality Neighborhoods		\$	47	\$ 400	\$ 700	\$ 1,900	\$ 1,300	\$ 200	\$ 200	\$ 1,900	\$ 1,900	\$ 400	\$ 400	\$ 100	\$ 100	\$ 100	\$ 5,047	\$ 4,700	\$ (347)	
Safe Community																				
PS-16	Renovation of Public Safety Facilities	1,470	798	2,268	713	713	742	742	772	772	803	803	819	819	835	835	6,952	6,952	(0)	
PS-16	Fire Station Emergency Generators	-	100	100	100	100	100	100	100	100	100	100	100	100	100	100	700	700	-	
PS-61	Downtown Fire Station	-	200	200	-	-	-	-	-	-	-	-	-	-	-	-	200	200	-	
PW-M-19	Major Maintenance Program	123	900	1,387	522	593	643	908	964	964	989	989	1,013	1,013	1,039	1,039	6,892	6,893	1	
Total Safe Community		\$	1,593	\$ 1,998	\$ 3,955	\$ 1,735	\$ 1,406	\$ 1,785	\$ 1,750	\$ 1,836	\$ 1,836	\$ 1,892	\$ 1,892	\$ 1,932	\$ 1,932	\$ 1,974	\$ 14,745	\$ 14,745	\$ (0)	
Responsive Government																				
G-57	Enterprise Content Management	82	138	220	137	137	-	-	-	-	-	-	-	-	-	-	357	357	0	
G-84	Relocation of Courts from Surrey Downs	(17)	1,310	210	3,070	4,170	75	75	-	-	-	-	-	-	-	-	4,438	4,455	17	
G-86	City Hall Parking Garage Redevelopment*	-	-	-	-	4,000	-	3,100	-	-	-	-	-	-	-	-	-	7,100	7,100	-
G-59	JDE System Upgrade and Enhancements	-	274	274	64	98	-	-	-	-	-	-	-	-	-	-	338	372	34	
G-59	Business Tax and License System Replacement	34	66	100	-	28	-	-	-	-	-	-	-	-	-	-	100	128	28	
G-88	Joint City License and Tax Portal	-	143	143	141	141	139	139	137	137	135	135	-	-	-	-	695	695	1	
PW-M-15	Wetland Monitoring	5	10	15	10	10	15	15	-	-	-	-	-	-	-	-	40	40	(0)	
Total Responsive Government		\$	106	\$ 1,941	\$ 962	\$ 3,422	\$ 8,584	\$ 229	\$ 3,329	\$ 137	\$ 137	\$ 135	\$ 135	\$ -	\$ -	\$ -	\$ 5,369	\$ 12,147	\$ 7,179	
Grand Total Expenditures		\$	10,971	\$ 96,635	\$ 99,812	\$ 105,648	\$ 133,408	\$ 57,233	\$ 60,761	\$ 48,305	\$ 48,555	\$ 49,556	\$ 49,833	\$ 50,262	\$ 50,159	\$ 50,375	\$ 474,936	\$ 481,600	\$ 6,664	

*Expenditure forecast includes \$6.5 million for the redevelopment of City Hall East Garage and \$600 thousand for the development of a temporary parking. The adopted 2013-19 CIP had \$1 million budgeted for temporary parking needs during East Link MDU implementation, of which \$600 thousand has been transferred to this project.

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6089

AN ORDINANCE adopting the City of Bellevue's 2013-2014 Budget and 2013-2019 Capital Investment Program Plan; setting forth the estimated revenues and appropriations; establishing job classifications and pay ranges; and establishing an effective date.

WHEREAS, a preliminary biennium budget for 2013-2014 was prepared and filed with the City Clerk as required by law; and

WHEREAS, public hearings were held by the City Council on the preliminary biennium budget and the preliminary 2013-2019 Capital Investment Program Plan, at which time comments for or against any part of the preliminary biennium budget and the preliminary 2013-2019 Capital Investment Program Plan were heard; and

WHEREAS, on May 14, July 23, and November 19, 2012, the City Council held a public hearing upon notice as prescribed by law, and met for the purpose of fixing the final budget of the city for the 2013-2014 fiscal biennium and the 2013-2019 Capital Investment Program Plan; and

WHEREAS, the City Council has made adjustments and changes as it deemed necessary or proper and desires to adopt the 2013-2014 Budget and the 2013-2019 Capital Investment Program Plan; and to appropriate monies to each of the City's funds in order to fund expenditures authorized in the 2013-2014 Budget and the 2013-2019 Capital Investment Program Plan; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES
ORDAIN AS FOLLOWS:

Section 1. Estimated Revenues and Appropriation.

(a) The 2013-2014 Estimated Revenues and Appropriation for each Operating Fund is as follows:

<u>Operating Funds</u>	<u>2013-2014 Budget</u>
General Fund	\$351,034,035
Development Services Fund	37,219,293
Equipment Rental Fund	30,684,112
Facilities Services Fund	14,447,160
Franchise Fund	3,798,033
General Self-Insurance Fund	9,607,770
Health Benefits Fund	50,352,262
Hotel/Motel Tax Fund	21,031,413
Human Services Fund	8,458,259
Information Technology Fund	31,587,202
Land Purchase Revolving Fund	3,472,570
LEOFF I Medical Reserve Fund	12,957,709
Marina Fund	1,596,589
Park M&O Reserve Fund	6,813,137
Parks Enterprise Fund	13,236,717
Sewer Utility Fund	114,937,640
Solid Waste Fund	2,598,600
Storm & Surface Water Utility Fund	47,352,964
Unemployment Compensation Fund	871,000
Water Utility Fund	103,901,308
Worker's Compensation Fund	5,036,000
Total Operating Budget	<u>\$870,993,773</u>

(b) The 2013-2014 Estimated Revenues and Appropriation for each Special Purpose Fund is as follows:

<u>Special Purpose Funds</u>	<u>2013-2014 Budget</u>
Firemen's Pension	\$7,406,234
Housing Fund	5,330,563
Interest & Debt Redemption - Regular Fund	38,011,005
LID Control Fund	1,296,721
LID Guaranty Fund	240,232
Operating Grants, Donations, and Special Reserves Fund	<u>7,742,184</u>
Total Special Purpose Budget	<u>\$60,026,939</u>

(c) The 2013-2014 Estimated Revenues and Appropriation for each Capital Projects Fund is as follows:

<u>Capital Projects Funds</u>	<u>2013-2014 Budget</u>
General Capital Investment Program Fund	\$201,712,600
Utility Capital Investment Program Fund	<u>161,016,451</u>
Total Capital Projects Budget	\$362,729,051

The appropriations authorized in subsection (c) above shall be for the purpose of funding those projects set forth in the 2013-2019 Capital Investment Program Plan of the City of Bellevue, Washington, a copy of which has been given Clerk's Receiving No. _____.

Section 2. The job classifications and pay ranges for employees of the City, as set forth in the 2013 City of Bellevue Pay Plans, hereby adopted as part of the biennium budget.

Section 3. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 4. The provisions of Sections 1-3 of this ordinance shall take effect on January 1, 2013.

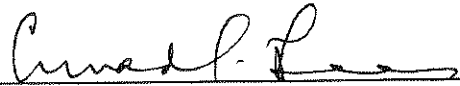
Section 5. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

ORIGINAL

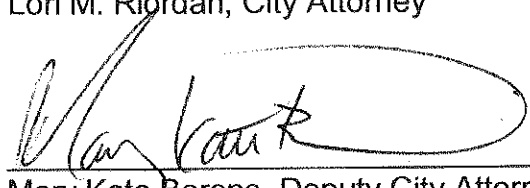
Passed by the City Council this 3rd day of December, 2012 and signed in authentication of its passage this 3rd day of December, 2012.

(SEAL)


Conrad Lee, Mayor

Approved as to form:

Lori M. Riordan, City Attorney


Mary Kate Berens, Deputy City Attorney

Attest:


Myrna L. Basich, City Clerk

Published 12/6/12